

CITY OF MATLOSANA



CEMETERY TARIFFS

2024/2025

PURPOSE

The purpose of the report is to request amendments for cemetery tariffs for the 2024/2025 financial year.

BACKGROUND

The new tariffs for 2024/2025.

<u>TARIFFS</u>	2024/2025
<u>PURCHASING OF GRAVE</u>	
Resident: Adult (8ft grave) Child (Stillborn up to 7 year of age)	R 745.00 R 550.00
Non-resident: Adult Child (Stillborn up to 7 year of age)	R 2 560.00 R 2 560.00
<u>DIGGING OF GRAVE</u> (When grave was already purchased)	
Resident: Adult Child	R 337.00 R 197.00
Non-resident: Adult Child	R 745.00 R 522.00
<u>ENLARGEMENT OF A GRAVE</u>	
Resident	R 381.00
Non-resident	R 888.00
<u>DEEPENING OF A GRAVE</u>	
Resident	R 381.00
Non-resident	R 888.00
<u>ENLARGEMENT OF A GRAVE TO BE MASONED</u>	
Resident	R 888.00
Non-resident	R 1 309.00
<u>RE-OPENING OF A GRAVE (2ND INTERMENT)</u>	
Resident	R 490.00
Non-resident	R 1 336.00
<u>OPENING OF A GRAVE FOR THE INTERMENT OF AN URN WITH ASHES</u>	
	R 490.00
<u>EXHUMATIONS</u>	
	R 1 405.00
<u>CHARGES PAYABLE FOR APPROVAL OF PLANS FOR ERECTION OF TOMBSTONES. CHARGES PAYABLE PER PERSON PER INTERNMENT</u>	
	R 228.00
<u>WALL OF REMEMBRANCE (ONLY IN KLERKSDORP)</u>	
<u>PURCHASE OF NICHE</u>	
Resident	R 490.00
Non-resident	R 1 320.00

<u>PURCHASE OF GRANITE TABLET:</u> <i>Purchases to be done directly at supplier by client as per specifications.</i>	
CHARGES TO FILL GRAVE with TLB	R 702.00
<u>OVERTIME (ALL CEMETERIES)</u>	
Funerals: After 14:30 at graveyard / cemetery on weekdays	R 702.00
SATURDAYS (After 12:00 at Cemetery)	R 900.00
SUNDAYS & PUBLIC HOLIDAYS	R 1 127.00

IN CASE OF A LOCAL / WORLD PANDEMIC THESE TARIFF WILL BE IMPLEMENTED

<u>PURCHASE AND FILLING OF GRAVES IN ALL CEMETERIES</u>	
Resident: Adult (8ft grave)	R 1 307.00
Non-resident: Adult	R 3 264.00
NB – TLB Tariff is compulsory for funerals in all Cemeteries.	

RECOMMENDATION

- (a) That cognisance be taken of proposed amendments to current cemetery 2024/2025 financial year.
- (b) That the proposed tariffs for Cemeteries be approved with effect from 1 July 2024 and implemented in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended.
- (c) In case of a Local / World pandemic that the purchase and filling of graves with TLB at all Cemeteries will be implemented.
- (d) All tariffs include VAT at standard rate

SUBMITTED FOR CONSIDERATION

BES/dp Tariffs 2023/2024 Cemeteries

CITY OF MATLOSANA



CIVIL ENGINEERING RELATED SERVICES TARIFFS

2024/2025

**DETERMINATION OF TARIFFS AND CHARGES
FOR DIRECTORATE: TECHNICAL AND
INFRASTRUCTURE RELATED SERVICES**

6/18/13

PURPOSE OF REPORT:

The purpose of this report is to amend the tariffs and charges for Civil Engineering related services.

BACKGROUND:

A uniform set of tariffs and charges in respect of Civil Engineering related services was promulgated and implemented with effect from 1 July 2023.

These tariffs and charges must be amended annually and the schedule contained in the recommendation below, indicates proposed tariffs for the various services from 1 July 2023.

1. ROADS AND STORM-WATER SECTION

NO.	DESCRIPTION	2023/24 TARIFF	2024/25 TARIFF	Percentage Increase
1.	WAYLEAVE APPROVALS: Application Approvals	R2 940.44 p/km	R2 940.44 p/km	4.9%
2.1.	Encroachment on road reserve without approval	R6 370.65	R6 682 81	4.9%
2.2.	Fine for removal of Encroachment obstruction on the side walk and construction of infrastructure without wayleave approval	R25 482.60	R26 731.25	4.9%
3.	Approval of second entrance to the properties	R6 370.65	R6 682.81	4.9%
4.	Wayleave Administration Fee and parking construction	R8 424.00	R8 836.77	4.9%
5.	Railway Siding	R69 266.31	R72 660.40	4.9%

CITY OF MATLOSANA



CLEARING/CLEANING OF PRIVATE OWNED STAND TARIFFS

2024/2025

**CLEARING AND OR CLEANING
OF PRIVATE OWNED STANDS TARIFFS**

**14/7
DDCS/BES**

PURPOSE

To request the amendment of tariffs for the 2024/2025 financial year.

BACKGROUND

The tariffs of the Municipal Clearing and or Cleaning of Privately owned Stands

CLEARING / CLEANING OF PRIVATE STANDS SCHEDULE OF TARIFFS

<u>CHARGES PAYABLE</u>		<u>2024/2025</u>
Removal of grass/bush from the topsoil	Per m ²	R 3.40
Cutting of grass/bush to a maximum height of 150 mm above the ground by use of pedestrian guided rotary mowers/drive on mower and bush cutters	Per m ²	R 1.15
Cutting of grass/bush to a maximum height of 150 mm above the ground by use of tractor mounted rotary mower	Per/hr.	R 283.00
Cutting and removing trees with a height Exceeding 1m up to and including 2m (small tree)	Per tree/bush	R 170.00
Exceeding 2m up to and 5m (big tree)	Per tree/bush	R 907.00
Removal of rubbles and illegal dumping	6 m ² cubic	R 1 134.00

RECOMMENDATION

- a) That cognisance be taken of proposed amendments to current Municipal Clearing/cleaning of privately owned stands tariffs for 2024/2025 financial year.
- b) That the proposed tariffs for the Clearing / Cleaning of Privately Owned Stands be approved and be implemented with effect from 01 July 2024 in terms of Section 75A of the Local Government: Municipal Systems Act, act 32 of 2000 as amended
- c) All tariffs include VAT at standard rates

SUBMITTED FOR CONSIDERATION

BES/dp: Clearing / Cleaning Private Stands 2023/2024

CITY OF MATLOSANA



DRAINAGE SERVICES TARIFFS

2024/2025



**CITY OF MATLOSANA
DRAINAGE SERVICES TARIFFS**

Monthly charges for availability and use of Council's drainage services:

5,3%

4,9%

1	BASIC CHARGES Excluding Domionville	2023/2024	2024/2025
1.1	<p>Where any portion of land with or without improvements is connected or can be connected to the Council's sewers in the opinion of Council's engineer, the charges specified hereunder shall be payable to the City Council by the registered owner thereof, except where otherwise stated: Provided that where property of the Council is leased or the registered owner cannot be identified, such basic charge shall be payable by the lessee of the particular property:</p> <p>1.1.1 Dwelling-houses (exclusive of industrial erven prior to consolidation of title). Provided that in cases where more than one such portion of land are bona fide used for residential purposes, but not exceeding a total area of 50124m² in connection with one dwelling, the monthly charge shall not exceed.</p> <p>1.1.2 Indigent Consumers (Subsidized)</p> <p>1.1.3 KOSH Area Townships</p> <p>Where any portion of land with or without improvements is connected or can be connected to the Council's sewers in the opinion of Council's engineer, the charges specified hereunder shall be payable to the City Council by the registered owner thereof, except where otherwise stated: Provided that where property of the Council is leased or the registered owner cannot be identified, such basic charge shall be payable by the lessee of the particular property:</p> <p>1.1.3.1 Formal sector (areas with all services)</p> <p>1.1.3.2 Informal sector (areas with all services except electricity)</p> <p>1.1.3.3 Areas with only a bucket system</p> <p>1.1.4 Hostel Rentals</p> <p>1.1.5 Spoornet (15 and 55 of the farm Nooitgedacht 434 IP)</p> <p>1.1.6 Unimproved industrial erven, per 15.24m² or part thereof of frontage, excluding registered rights-of-way, per month</p>	<p>R96,41</p> <p>R96,41</p> <p>R96,41</p> <p>R83,02</p> <p>R81,92</p> <p>R43,62</p> <p>R430,48</p> <p>R163,03</p> <p>R163,03</p>	<p>R101,13</p> <p>R101,13</p> <p>R101,13</p> <p>R87,09</p> <p>R85,93</p> <p>R45,76</p> <p>R451,57</p> <p>R171,02</p> <p>R171,02</p>
1.2	<p>Land on which buildings exist for purposes other than dwelling purposes and not otherwise classified, per 15.24m² or part of frontage, excluding registered rights-of-way, per month:</p>	<p>R163,03</p>	<p>R171,02</p>

	<p>Provided:</p> <p>1.2.1 that in the case of sites zoned for residential purposes on which dwelling houses and buildings for other purposes exist, the Council shall determine the site frontage upon which the charge relating to such other buildings shall be based;</p> <p>1.2.2 that any sites charged under this rule shall not be charged in addition under rule 1 in respect of the same site;</p> <p>1.2.3 that no charge hereunder shall exceed (R533.61) per month</p> <p>1.2.4 that in cases where one building is built over more than one erf, portion of erf, stand or piece of ground, under one ownership, the total frontages of such sites shall be added together and taken as one frontage.</p>		
		R652,28	R684,24

1.3	Hospitals, nursing and convalescent homes -		
	1.3.1 per each bed available for patients during the previous calendar year, calculated on the monthly average of beds per month.	R39,13	R41,05
	1.3.2 per every staff member resident and non-resident calculated on the monthly average of persons in service during the previous calendar year, per month	R43,62	R45,76
1.4	Correctional Services		
	1.4.1 per every 10 prisoners or part thereof calculated on the daily average number of prisoners lodged during the preceding calendar year, per month	R43,62	R45,76
	1.4.2 per every staff member resident and non-resident, calculated on the monthly average of persons in service during the previous calendar year, per month	R27,22	R28,55
1.5	Churches, including non-revenue producing halls on same premises, per month	R96,41	R101,13
1.6	Halls from which revenue is derived, per month	R163,03	R171,02
1.7	Government offices, excluding SpoorNet premises, for each government department per month.		
	1.7.1 Main offices	R652,42	R684,39
	1.7.2 Branch offices	R163,03	R171,02
1.8	SpoorNet premises -		
	1.8.1 for each dwelling or cottage whether detached or not, per month	R33,72	R35,37
	1.8.2 for every 9.29m ² or part of floor area at each floor of all buildings including goods loading platforms but excluding grain elevator bins and buildings falling under (a) hereof, per month	R6,90	R7,24
1.9	Clinics per month	R163,03	R171,02
1.10	Schools		
	Educational institutions, hostels conducted by educational institutions and charitable homes, per every 25 or part of pupils/inmates, staff and servants, calculated on the monthly average of pupils/inmates enrolled and persons in service during the previous calendar year, per month	R85,31	R89,49
	Sport clubs, in respect of ground under their control, per club per month	R96,41	R101,13
		5,3%	4,9%

2	ADDITIONAL SEWERAGE CHARGES	2023/2024	2024/2025
	<p>The charges specified hereunder shall as from 1 July 1992 be paid by the registered owner of the premises concerned, except where otherwise stated in addition to the charges specified under Part I of Appendix III, in respect of premises connected to the Council's sewers: Provided that where property of the Council is leased such charge shall be payable by the lessee of the particular property.</p> <p>2.1 Private dwellings, whether detached or not (excluding dwellings on Spoornet premises and gaol premises), per month</p> <p>2.1.1 Sub economical housing</p> <p>2.1.2 Indigent Consumers (Subsidized)</p> <p>2.2 Wholly residential flats, for every living room, per month</p> <p>2.3 Residential flat and business premises under one roof</p> <p>2.3.1 for every living room per month</p> <p>2.3.2 for every 9.29m² or part thereof, of total area floor for business purposes, including basement and outbuildings, per month in accordance with tariffs nos. 2.10, 2.11 and 2.12.</p>		
		R98,98	R103,83
		R6,09	R6,39
		R98,98	R103,83
		R46,84	R49,14
		R46,84	R49,14

	<p>2.4 All other premises in Orkney, excluding Kanana (for the purpose of this tariff a "point" means the following):</p> <p>Each water closet, slop hopper, urinal, for each 700mm or part thereof, or each grease trap):</p> <p>2.4.1 For each 1 to 20 points (for each point)</p> <p>2.4.2 For each 21 to 50 points (for each point)</p> <p>2.4.3 More than 50 points (for each point exceeding 50 points)</p> <p>2.5 All other premises in Kanana (for the purpose of this tariff a "point" means the following: Each water closet, slop hopper, urinal, for each 700mm or part thereof):</p> <p>2.5.1 For each point</p> <p>2.6 Boarding and/or lodging houses and private hotels, licensed to accommodate more than six persons, for every 9.29m² or part hereof of total area of each floor, including basement and outbuildings per month</p> <p>2.7 Hotels, clubs and beer halls licensed under the Liquor Act, 1989 (as amended), for every 9.29m² or part thereof, of the total area at each floor, including basement and outbuildings, per month</p>		
		R54,43	R57,10
		R67,84	R71,16
		R81,11	R85,08
		R10,84	R11,37
		R14,08	R14,77
		R35,08	R36,80
	<p>2.8 Hotels and clubs licensed under the Liquor Act, 1989 (as amended), and business premises under same roof -</p> <p>2.8.1 for every 9.29m² or part thereof, of total area at each floor, including basement and outbuildings available for hotel purposes, per month</p> <p>2.8.2 for every 9.29m² or part thereof, of total area at each floor, including basement and outbuildings available for club purposes, per month</p> <p>2.8.3 for every 9.29m² or part thereof, of total area at each floor, including basement and outbuildings available for business purposes, per month in accordance with Tariffs Nos. 2.9, 2.10 and 2.11.</p> <p>2.9 Business premises not otherwise classified for every 9.29m² or part thereof, of the total area at each floor including basement and outbuildings available for business purposes, per month</p>		
		R35,08	R36,80
		R35,08	R36,80
		R4,74	R4,97

2.10	Commercial laundries, cleaning and dyeing works ice factories, mineral water factories, milk depots, refreshment rooms and dairies for every 9.29m ² or part thereof, at each floor including basement and outbuildings available for business purposes, per month	R17,47	R18,33
2.11	Factories, workshops, saw mills, commercial motor garages, parking garages, buildings used solely for storage purposes and similar undertakings not otherwise classified , for every 9.29m ² or part thereof, at each floor including basement and outbuildings available for business purposes, per month	R5,01	R5,26
2.12	Malt factories, mills, produce businesses and similar undertakings not otherwise classified, comprising factory, milling, business and storage premises-		
	2.12.1 for every 9.29m ² or part thereof, at each floor available for factory, milling and business purposes, per month	R5,28	R5,54
	2.12.2 for every 9.29m ² or part thereof, at each floor available for drying or sprouting purposes per month	R2,72	R2,85
	2.12.3 for every 9.29m ² or part thereof, at each floor available for storage purposes per month	R2,72	R2,85
2.13	Hospitals, nursing and convalescent homes -		
	2.13.1 for each bed available for patients calculated on monthly average of beds for previous calendar year, per month	R51,87	R54,41
	2.13.2 for each staff member and servant calculated on month average of staff and servants in service, during previous calendar year, per month	R51,87	R54,41

2.14	Correctional services		
	2.14.1 per every 10 prisoners or part thereof, calculated on the daily average number of prisoners lodged during the preceding calendar year, per month	R97,35	R102,12
	2.14.2 for every staff member resident and non-resident calculated on the monthly average in service during previous calendar year, per month	R52,00	R54,55
2.15	Churches - for each church, per month	R98,98	R103,83
2.16	Government offices, for each Government Department -		
	2.16.1 Main office, per month	R778,06	R816,18
	2.16.2 Branch offices	R194,45	R203,98
2.17	Clinics	R194,45	R203,98
2.18	Halls from which revenue is derived , for every 9.29m ² or part thereof, including basement and outbuildings, per month	R5,28	R5,54
2.19	Halls including church halls from which no revenue is derived , for every 9.29m ² or part thereof, including basement and outbuildings, per month	R2,72	R2,85
2.20	Sports clubs , in respect of grounds under their control-per club, per month	R111,31	R116,76
2.21	Spoornet premises -		
	2.21.1 for each dwelling or cottage, whether detached or not, per month	R111,31	R116,76

	2.21.2 for every 9.29m ² or part of floor area at each floor of all buildings, including goods loading platforms, but excluding grain elevator bins and buildings under (a) hereof, per month	R10,41	R10,92
2.22	Schools Educational institutions and charitable homes, excluding hostels , for every 25 persons or part thereof, comprising staff, servants and pupils/students calculated on monthly average of pupils/students enrolled and persons in service during previous calendar year, per month	R166,28	R174,43
2.23	Hostels conducted in conjunction with educational institutions , for every 25 persons or part thereof, comprising staff, servants and pupils/students calculated on monthly average of persons in service and pupils/students enrolled during previous calendar year, per month	R123,63	R129,69

3	OTHER CHARGES	2023/2024	2024/2025
3.1	Municipal Premises Any municipal premises, excluding residential premises, shall be charged for every watercloset, urinal or basin installed in such premises per month.	R166,28	R174,43
3.2	Swimming Baths For each instance in which the Council permits the discharge of water from the bath into the Council's sewer. The total quantity to be discharged shall be determined by calculation.	R2,72	R2,85
3.3	Other Premises Any premises not covered by classification under Parts 1 and/or 2 and/or 3 shall be subject to such charges as the Council shall decide: Provided that such charges shall be in conformity so far as possible with the charges under Parts 1 and/or 2 and/or 3.		
4	GENERAL RULES REGARDING CHARGES	2023/2024	2024/2025

	<p>Should any dispute arise as to classification, the decision of the Council shall be final.</p> <p>In cases where any charge is based upon numbers of persons or beds the heads of the institutions concerned shall furnish the Council with certified returns setting forth the information required for calculating such charges. Should any person or persons required to furnish any return in terms of these by-laws, fail to do so, within 30 days after having been called upon to do so by the Town Treasurer, the Council shall have the right to make charges under Parts 1 and/or 2 as in the circumstances appear to the Council to be reasonable.</p> <p>Should any building be occupied in sections during construction, any charges which apply in respect of such building shall be made as to 33 1/3 per cent during the first month of such occupation, 66 2/3 per cent during the second month and thereafter 100 per cent.</p> <p>All charges under Part 2 shall, in respect of premises already connected to the Council's sewers, apply from the first of the month following upon that during which connection has been made to the Council's sewers. Up to the date which these charges come into operation in respect of any premises, the sanitary and vacuum removal fees in force prior to that date shall be payable.</p> <p>Any premises which have not yet been connected to the Council's sewers shall be charged under Part 2 from the date upon which the Council, by written notice, required the connection to be made or from the date upon which the connection is made, whichever is the earlier. Any premises not connected by the date upon which the Council required the connection to be made shall be charged the usual fees for sanitary, vacuum or slop-water services rendered in addition to the charges under Part 2</p> <p>The minimum charge under Part 2 shall be per month.</p> <p>All charges under Parts 1 and/or 2 and/or 3 shall be due and payable by the 10th of the month following that in respect of which the charges are raised.</p>		
		R98,98	R103,83
5	VALUE ADDED TAX	15%	15%
	The tariffs do not include VAT at the standard rate.		

CITY OF MATLOSANA



ELECTRICITY-SUPPLY TARIFFS

2024/2025



CITY OF MATLOSANA

ELECTRICITY - SUPPLY TARIFF STRUCTURE

ELECTRICITY - SUPPLY

PART A: Monthly charges for availability and use of Council's electricity supply system:

		15,10%	11,25%
		Current Tariff 2023/2024	Proposed Tariff 2024/2025
1	BASIC CHARGES		
	The following basic charges shall apply : (Excluding Kanana, Khuma and Tigane -Eskom Supplier)		
	1.1 Domestic, Prepaid and Indigents (Indigent Subsidized)	R201,82	R224,52
	1.2 Business and light industrial plus prepaid (as per item 3) NERSA approval	R411,38	R457,66
	1.3 Industrial - Bulk High	R1 801,12	R2 003,75
	Bulk Low (Small Business)	R2 668,57	R2 968,78
	1.4 "Time of use" - high and low tension NOT IN USE	R11 686,86	R13 001,63
	1.5 Midvaal NERSA approval	R8 417,19	R9 364,12
	The basic charges in terms of item 1 shall be levied for each month for each erf, stand, lot or other area with or without improvement, which is or in the opinion of the Council can be connected to the supply main whether electricity is consumed or not; provided that where any erf, Stand, lot or other area is occupied by more than one consumer to whom electricity is supplied by the Council, the applicable basic charge shall be levied in respect of each meter.		
	The basic charges which are levied in accordance with item 1 are payable by the registered owner of the erf, stand, lot or other area; provided that where property of the Council is leased or the registered owner cannot be identified, such basic charges shall be payable by the lessee of the particular property.		
2	DOMESTIC SUPPLY	15.10%	11.25%
	This tariff shall apply to electricity supplied to :	2023/2024	2024/2025
	<ul style="list-style-type: none"> Amateur sporting clubs Charitable institutions Churches Council hostels Government dwellings Indigent consumers (first 50 kWh free of charge) Private dwelling-houses Residential flats Retirement and care centres Townhouses 		
	Per unit consumed		
	Block 1 (1 - 50 kWh) NERSA approval	R1,5657	R1,7418
	Block 2 (51 - 350 kWh)	R2,0015	R2,2267
	Block 3 (351 - 600 kWh) NERSA approval	R2,6915	R2,9943
	Block 4 (601 kwh - 1500 kWh)	R3,0916	R3,4394
	Block 5 (>1500 kWh)	R3,2550	R3,6212
	Where electricity is supplied to a consumer where a combination of domestic and business categories is applicable. the tariff for business shall be applied.		
	Bulk Domestic NERSA approval	R3,0990	R3,4476

3	BUSINESSES/ GOVERNMENT INSTITUTIONS SUPPLY Businesses up to 40 000 kwh	2023/2024	2024/2025
LOW SEASON			
<p>This tariff shall apply to electricity supplied to :</p> <ul style="list-style-type: none"> Bed and Breakfast places Business and Industrial Boarding Houses Crèches and Nursery schools Guest Houses Private Hospitals/Government Hospitals Private Hostels Private Schools / Government Schools Staircase and Public Lighting Clubs and Halls Government Departments Government and Private Institutions <p>Per unit consumed NERSA approval</p>		R3,1008	R3,4496
HIGH SEASON			
<p>This tariff shall apply to electricity supplied to :</p> <ul style="list-style-type: none"> Bed and Breakfast places Business and Industrial Boarding Houses Crèches and Nursery Schools Guest Houses Private Hospitals/ Government Hospitals Private Hostels Private Schools/ Public Schools Staircase and Public Lighting Clubs and Halls Government Departments Government and Private Institutions <p>Per unit consumed NERSA approval</p>		R3,1641	R3,5201
4	SUPPLY TO INDUSTRIAL CONSUMERS	2023/2024	2024/2025
HIGH TENSION			
<p>LOW SEASON</p> <p>Consumers with a maximum demand, measured over a period of thirty minutes, of not less than 100 kilovolt-amperes, may with the approval of the Council take a supply from the high-tension mains in bulk. The consumer shall be responsible for the total cost of such a connection.</p> <p>The charges for such supply, measured on the high tension side, shall be as follows:</p> <ul style="list-style-type: none"> 1 Unit charge for electricity consumed: Per unit 2 Maximum demand charge: Per kilovolt-ampere <p>HIGH SEASON</p> <p>The charges for such supply, measured on the high tension side, shall be as follows:</p> <ul style="list-style-type: none"> 1 Unit charge for electricity consumed: Per unit 2 Maximum demand charge: Per kilovolt-ampere 		R1,9100 R376,01	R2,1249 R418,31 R3,0966 R418,31

LOW TENSION			
LOW SEASON Consumers with a maximum demand, measured over a period of thirty minutes, of not less than 100 kilovolt-amperes, may with the approval of the Council take a supply from the low-tension mains in bulk. The consumer shall be responsible for the total cost of such a connection. The charges for such supply, measured as low voltage, shall be as follows:			
1	Unit charge for electricity consumed: Per unit		R1,8779
2	Maximum demand charge: Per kilovolt-ampere	NERSA approval	R385,87
3	Minimum charge, of the maximum declared or 50% of the maximum demand registered during any month, whichever is the larger		R2,0892 R429,28
HIGH SEASON The charges for such supply, measured as low voltage, shall be as follows:			
1	Unit charge for electricity consumed: Per unit	NERSA approval	R2,6847
2	Maximum demand charge: Per kilovolt-ampere	NERSA approval	R385,87
3	Minimum charge, of the maximum declared or 50% of the maximum demand registered during any month, whichever is the larger		R2,9867 R429,28
5	BUSINESS SUPPLY BUSINESSES ABOVE 40 000 KWH		
		2023/2024	2024/2025
Consumption of 315 kilovolt-amperes or more			
LOW SEASON			
Unit charges:			
	Standard : NOT IN USE	R2,43	R2,70
HIGH SEASON			
Unit charges:			
	Standard: NOT IN USE	R2,50	R2,78
6	PRE PAID / CONVENTIONAL METER SUPPLY		
		2023/2024	2024/2025
6.1 DOMESTIC INDIGENT			
6.1.1 Single and 3 phase: Per unit			
Block 1	(1 - 50 kWh) (Subsidized)		R1,5566
Block 2	(51 - 70 kWh)	NERSA approval	R1,5879
Block 3	(71 - 350 kWh)		R2,0296
Block 4	(351kwh - 600 kWh)		R2,6996
Block 5	(>600kWh)		R3,1829
			R1,7317 R1,7665 R2,2579 R3,0033 R3,5410
6.2 DOMESTIC OTHER USERS (PRE- PAID/CONVENTIONAL)			
6.2.1 Single and 3 phase: Per unit			
Block 1	(1 - 50 kWh)	NERSA approval	R1,5657
Block 2	(51 - 350 kWh)		R2,0015
Block 3	(351 - 600 kWh)	NERSA approval	R2,6915
Block 4	(601 kwh - 1500 kWh)		R3,0916
Block 5	(>1500 kWh)		R3,2550
			R1,7418 R2,2267 R2,9943 R3,4394 R3,6212
6.3 BUSINESS			
LOW SEASON			
Single and 3 phase: Per unit		R3,1008	R3,4496
HIGH SEASON			
Single and 3 phase: Per unit		R3,1641	R3,5201
SEASONS			
High Season : July to September			
Low Season : October to June			

7	DEPARTMENTAL SUPPLY	2023/2024	2024/2025
	The following tariff shall apply to Municipal Installations: The low season peak energy charge by Eskom to Council plus 5%		

PART B: Other charges for electricity services:

GENERAL CHARGES

5,3%

4,9%

		2023/2024	2024/2025
1	TESTING AND INSPECTION		
	The charges for the testing of electricity meters in terms of Section 9(1) of the Council's Standard Electricity By-laws shall be as follows: Meters will be tested upon requests by the consumers after payment of the following fees per meter.		
	1.1 Single phase meter	R 550,79	R 577,78
	1.2 Three phase meter	R 809,00	R 848,64
	1.3 Programmable meter (Maximum demand)	R 2 192,11	R 2 299,52
2	CHARGES FOR LATE PAYMENT		
	2.1 Penalty for disconnection and reconnection of services if not paid on the due date	R 421,06	R 441,69
	2.2 Reconnection after disconnection due to non-payment, provided that account in arrears has been settled or acceptable arrangements have been made for payment: after hours, Saturdays, Sundays and Public holidays	R 742,13	R 778,49
3	CHARGES IN RESPECT OF POWER FAILURE		
	Where an employee of the Council is called to a customer's premises to attend to a complaint of failure of light and power, no charge shall be made if the Council's equipment is found to be faulty, but if the defect has been caused by a fault in the consumer's equipment for which the Council is not responsible, the following charges will be made.		
	3.1 For consumers within the municipal area:		
	3.1.1 During normal working hours	R 342,12	R 358,88
	3.1.2 After hours, Saturdays, Sundays and public holidays	R 789,50	R 828,19
	3.2 For consumers outside the municipal area:		
	3.2.1 During normal working hours	R 434,23	R 455,51
	3.2.2 After hours, Saturdays, Sundays and public holidays	R 743,26	R 779,68
4	SPECIAL METER READINGS		
	4.1 When an employee of the Council is called to read a meter outside the schedule dates of meter readings. With the exception where the request is for final reading for closing of an account, the paid amount will be refunded if the monthly readings were incorrectly read by the Municipality.	R 252,65	R 265,03
	4.2 Final Reading charges (Closure of Accounts)	R 46,06	R 48,32

5	SERVICE CONNECTIONS	2023/2024	2024/2025
5.1	The owner of the premises concerned shall make application for the installation or reinstatement of a service connection in a form prescribed by the Municipality		
5.2	A non standard services connection shall be installed at the expenses of the owner and the cost thereof as determined by the Council's engineer shall be paid to the Council before supply is authorised.		
N:B	All costs related to supply and installation of a cable, kiosk and breaker will be the responsibility of customer.		
5.3	New single phase Pre-paid meter connection	R 2 387,07	R 2 504,04
5.4	New three phase Pre-paid meter connection Three phase Conventional (business only)	R 6 319,24 R 6 319,24	R 6 628,88 R 6 628,88
5.5	New or upgrading to a three phase connection will be based on 13.8Kva, resulting in a contribution based on the allowable capacity for the stand.		
N:B	Where developers paid for the infrastructure and the kiosks is on the erf boundary, Excluding sectional title developments:		
5.6	Change over to single phase Pre-paid meter including labour and transport.	R 2 387,07	R 2 504,04
5.7	Change over to three phase Pre-paid meter including labour and transport.	R 6 319,24	R 6 628,88
5.8	Load management or controller	R 1 807,77	R 1 896,35
5.9	New connection SSEG	R 2 924,39	R 3 067,69
5.10	Every part of the services connection shall remain the property of the Council.		
5.11	For re-instating customer connection that has been removed due to tampering (Meter, Meter box and labour)	R 13 749,54	R 14 423,27
5.12	Painting, defacing, pasting of posters services connection or any equipment of council.	R 3 298,50	R 3 460,13
5.13	Tampering of electricity meter-Residential single phase.	R 8 227,74	R 8 630,90
5.14	Tampering of electricity meter-Residential three phase below 60A.	R 24 683,24	R 25 892,72
5.15	Tampering of electricity meter-Business or 12months estimation based on 40% load factor which ever is higher.	R 31 077,45	R 32 600,25
5.16	Joining of cable which was cut off due to illegal reconnections.	R 1 345,40	R 1 411,32
5.17	Reconnection fee	R 720,50	R 755,80
5.18	Owners request for disconnection of defaulters	R 434,89	R 456,20
5.19	Owners request for inspection	R 289,48	R 303,66
5.20	Notice to defaulters	R 45,81	R 48,05
5.21	SMS services to defaulters	R 3,05	R 3,20
5.22	Damage to Municipal property	Actual cost of equipment and labour plus 15% admin fee	Actual cost of equipment and labour plus 15% admin fee
5.23	Request of electrical quotation three phase 45A and above.	R 735,56	R 771,60
5.24	Notwithstanding the fact that the service connection to an approved electrical installation may already have been completed, the Council may in its absolute discretion refuse to supply electricity to that installation until all amounts due to the Council by the same customer in respect of that or any other service connection, whether or not on the same premises, have been paid.		
5.25	No owner shall be entitled to require more than one service connection for a supply to any premises even if it comprises or occupies more than one stand. The engineer may, however, subject to such conditions as he thinks fit to impose on the owner, provide more than one service connection is provided, it shall be unlawful to interconnect them.		

	<p>5.26 The applicant for a service connection shall, before work on his installation is commenced, furnish the Council with such indemnity as it may specify.</p> <p>5.27 The engineer may, notwithstanding any indemnity given in terms of paragraph 5.24 refuse to install a service connection until he is satisfied that no person is entitle to object such installation.</p> <p>5.28 The levy for all connections included that cost to the customer of all material, meters, equip ment, transport and labour which to the reasonable estimate of the Council's engineer, will required to establish the connection plus an amount of 15% of such costs for administrative fees.</p>	<p>Actual cost plus 15%</p>	<p>Actual cost plus 15%</p>
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6	BULK SUPPLY CONTRIBUTIONS	2023/2024	2024/2025
	<p>6.1 Single phase connection over 60-Per Kva</p> <p>6.2 Three phase per KvA</p> <p>The above also apply after completion of a project and the customer within the development request an increase in capacity.</p> <p>N:B Over and above the bulk contribution the developer must pay the connection fees as applicable for the particular application, The developer is responsible for supply and installation of equipment.</p> <p>Housing units must incorporated alternative energy technology.</p>	<p>R 441,03</p> <p>R 441,03</p>	<p>R 462,64</p> <p>R 462,64</p>
7	NETWORK FEASIBILITY LOAD STUDY	2023/2024	2024/2025
	<p>For all subdivisions or developments where such a development has, to the reasonable discretion of the Deputy Director: Electrical & Mechanical, an impact on the electrical network, the applicant will have to obtain at his cost a feasibility report from Electrical consultants regarding the impact of the development of the overall network.</p>		
8	CONSUMER DEPOSITS	2023/2024	2024/2025
	<p>DEPOSITS NOT VATABLE</p> <p>The following deposits shall be payable when application for a connection is made:</p> <p>8.1 Domestic supply:</p> <p>8.1.1 Amateur sporting clubs</p> <p>8.1.2 Charitable institutions</p> <p>8.1.3 Churches</p> <p>8.1.4 Council hostels</p> <p>8.1.5 Government dwellings and institutions</p> <p>8.1.6 Private dwelling-houses</p> <p>8.1.7 Retirement and care centres</p> <p>8.1.8 Townhouses</p> <p>Deposit payable</p> <p>8.1.9 Residential flats</p> <p>Deposit payable</p> <p>8.1.10 Indigent consumers (payable in two instalments)</p> <p>Deposit payable</p> <p>8.1.11 Households with pre paid electricity</p> <p>Deposit payable</p>	<p>R 1 914,52</p> <p>R 1 217,14</p> <p>R 519,76</p> <p>R 1 388,19</p>	<p>R 2 008,33</p> <p>R 1 276,78</p> <p>R 545,23</p> <p>R 1 456,21</p>
	<p>7.2 Business supply:</p> <p>7.2.1 Deposit for business supply above 80A</p> <p>Deposit to be based on two months consumption calculated at 40% load factor or estimated consumption as calculated by the design engineer. Where a minimum deposit is more than R20 000-00, the applicant be allowed to pay 50% in cash and provide a bank guarantee for the balance.</p>	<p>R 3 289,55</p>	<p>R 3 450,74</p>
10	VALUE ADDED TAX	2023/2024	2024/2025
	<p>All tariffs are subjected to VAT</p> <p>Consumer deposits are exempted from VAT</p> <p>* IMPORTANT NOTE</p> <p>Tariffs containing three or more decimals will be rounded off to the nearest last two decimals. Where only two decimals are shown in the tariffs, no rounding off will take place. On the Residential sliding scale tariffs, no rounding off is applicable.</p>	<p>15%</p>	<p>15%</p>

CITY OF MATLOSANA



FAAN MEINTJES TARIFFS

2024/2025

PURPOSE

To request the amendment of tariffs at Faan Meintjes Nature Reserve for the 2024/2025 financial year.

BACKGROUND

The proposed new tariffs for 2024/ 2025

<u>TARIFFS</u>	<u>2024/ 2025</u>
Entrance Fee per Person *	38.00
Entrance for School Children to Reserve & Educational Center	22.00
Entrance Fee to Educational Centre (optional)	22.00
Daily Cyclist per Person	38.00
Entrance Fee per Vehicle *	100.00
Entrance fee per Passenger Bus	272.00
Hiking Tour per person	38.00
Hiring of Lapa Area	2 984.00
Refundable Damage Deposit: Lapa Area	3 332.00
Recreation Cycling per/Person per Annum	597.00
Events for Cyclist Hiring Lapa Area	2 984.00
Refundable Deposit for Cyclist Events	3 332.00
Entrance Fee for Cyclists Event per Person	38.00
Events for Marathon Hiring Lapa Area	2984.00
Refundable Deposit for Marathon Events	3 332.00
Entrance Fee for Athlete Event per Person	38.00
All Chalets: 1 – 2 Persons	666.00
Additional Persons	333.00
Damage/key deposit per Chalet	582.00
Cancellation Fee for Chalets	50% of rent payable
Caravan Stand per Night (maximum 6 persons)	498.00
Additional Person at Caravan Stand per Night	117.00
South African Senior Citizens (With ID)	50% off on Tuesdays except on Public Holidays
Free Entrance to All Citizens on Tourism Week	MONDAY – SUNDAY
Faan Meintjes Books: 1. Die Weiveld 2. Tree, Shrubs and Climbers 3. Large Mammals	30.00

*

Also applicable to Visitors to Accommodation Facilities

RECOMMENDATION

- (a) That the tariffs be amended for the 2024/2025 financial year.
- (b) That the Municipal Manager or delegated official be authorized to exempt or reduce tariffs of meritorious organizations at his/her discretion.
- (c) That the proposed tariffs at Faan Meintjes Nature Reserve for 2024/2025 financial year be approved and be implemented with effect from 1 July 2024 in terms of Section 75A of the Local Government: Municipal Systems Act, act 32 of 2000 as amended.
- (d) All tariffs include VAT at standard rated.

It is suggested and recommended that the following conditions form part of the leasing agreement Faan Meintjes Facilities:

CONDITIONS OF LEASE OF FAAN MEINTJES FACILITIES

- 1) Swimming pool is out of bounds for guests hiring the Lapa Area and/or day visitors.
- 2) Ablution facilities at Caravan Site out of bounds for guests at the Lapa Area and/or day visitors.
- 3) Damage deposit (R3 332.00) will only be refunded if no damages is caused during the leasing of the Lapa Area and the area is left clean.
- 4) No big Event and/or Concerts will be held at the Faan Meintjes Nature Reserve.
- 5) No pets allowed in the Faan Meintjes Nature Reserve.

SUBMITTED FOR CONSIDERATION

BES/dp: FMNR Tariffs: -2024/2025

CITY OF MATLOSANA



HALL'S TARIFFS

2024/2025

HALL TARIFFS: CITY OF MATLOSANA

6/8/2/5

PURPOSE

To consider amended tariff increases for the Municipal Halls within the jurisdiction of the City of Matlosana.

BACKGROUND

In terms of National Treasury Guidelines as well as in terms of section 24 of the MFMA, 56 of 2003, as amended, it is necessary to increase cost every financial year. The proposed increase in the tariffs include 15% VAT and are rounded off to the nearest rand. The following tariffs are proposed:

<u>KLERKSDORP AUDITORIUM</u>				
DETAILS	Day 08:00 -17:00		Evening 17 :00 - 24 : 00	
	2023/24	2024/25	2023/24	2024/25
Lectures/meetings/religious services/prize giving functions/ eisteddfods and similar functions as approved/beauty contests/schools revues/ fashion shows, worshipping	R1 321	R1,386	R1 890	R1,983
Funerals per hour	R244	R256	R244	R256
Stage shows and performance by artists (per show) (INCLUSIVE OF DRESSING ROOMS AND GREEN ROOMS)	R2 531	R2,655	R2 647	R2,777
Preparation/erection of décor/repetition/rehearsals	R322	R338	R529	R555
Full rehearsals/photo shoots, & video shoots	R1 064	R1,116	R1 767	R1,854
Foyer only	R547	R574	R569	R597
Party political purposes during parliamentary and municipal elections	R1 908	R2,001	R1 890	R1,983
<u>KLERKSDORP BANQUET HALL</u>				
	Day 08 :00 -17 : 00		Evening: 17 : - 24: 00	

DETAILS	2023/24	2024/25	2023/24	2024/25
Functions excluding use of kitchen performance/ demonstration / bazaars/ exhibitions/ Concerts/folks dancing/ recitals/ amateur boxing/wrestling/Karate/judo and other as approved	R1 359	R1,426	R1 684	R1,767
Using of kitchen	R1 065	R1,117	R1 065	R1,117
Functions including use of kitchen. Reception/wedding/dances/"sokkies"/fashion shows	R2 463	R2,584	R2 734	R2,868
Preparing on days preceding the hire (kitchen excluded)	R344	R361	R603	R633
Parliamentary elections purpose (polling booth)	R603	R633	R627	R658
Party political purpose during parliamentary and municipal elections	R687	R721	R887	R930
Auctions/public sales/exhibitions and demonstrations of antiques/works of art/furniture and or any other use for the purpose of gain (profit motive)	R1 674	R1,756	R1 752	R1,838
Lectures/meetings/religious services/Conferences or private Examination purposes(per hour or portion of an hour)	R240	R252	R240	R252
BIG BAR	R146	R153	R149	R156
KLERKSDORP BALLROOM				
DETAILS	Day 08 : 00 -17 :00		Evening : 17: 00-24: 00	
	2023/24	2024/25	2022/223	2023/24
Functions excluding use of kitchen performances/demonstration/bazaars/exhibitions/Concerts/folk dancing/recitals/amateur boxing/wrestling/Karate/judo and other as approved	R1 324	R1,389	R1 324	R1,389
Functions including as kitchen .Receptions/weddings/dances/"sokkies' /fashion shows	R1 877	R1,969	R2 398	R2,516
Preparation on days proceeding the hire (kitchen excluded)	R335	R351	R569	R597
Parliamentary elections purposes (polling booth)	FREE	FREE	FREE	FREE
Party political purpose during parliamentary and municipal elections	FREE	FREE	FREE	FREE
Auctions/public sales/exhibitions and demonstrations of antiques/works of art/funiture and other use for the purpose of gain (profit motive)	R1 158	R1,215	R1 376	R1,443

Lectures/meetings/religious services/conferences purpose(per hour portion of an hour)	R209	R219	R209	R219
Private Examination purpose (Per hour/portion of a hour)	R133	R140	R169	R177
<u>KLERKSDORP ARTS HALL & MAYORS HALL</u>				
DETAILS	Day 08 :00 - 17 : 00		Evening: 17 :00 - 24: 00	
	2023/24	2024/25	2023/24	2024/25
Performance parties in connection with the performing arts (music ,singing, etc) and / or any other approved purpose	R529	R555	R687	R721
Preparation on days preceding the hire (on days which the hall is hired it shall be available free of charge for preparation purposes)	R200	R210	R454	R476
Receptions/ weddings/small shows abd for any other approved functions	R611	R641	R695	R729
Meetings/ religious services/lectures/private examinations (per hour of portion of a hour)	R161	R169	R152	R159
<u>JOHAN DE WITT HALL (RANDLESPARK) AND ORKNEY COMMUNITY HALLS</u>				
	Day and Evening :			
DETAILS	08 : 00 - 24 :00			
	2023/34	2024/25		
Needlework and other handicraft classes are approved and indoor sport, recreation practice sessions as approved and religious and funeral services	R176	R185		
Concerts/stage shows recitals/amateur/boxing/wresting/judo/tournament/competitions/ Christmas tree functions/film shows eistedfods/parliamentary election purpose (polling booth)	R553	R580		
Meetings/conferences/lectures	R443	R465		
Receptions/weddings/dances/fashion shows (including use kitchen)	R1 107	R1,161		
Repetitions/preparation on days preceding the hire	R184	R193		
Auction /public sales/exhibitions and demonstration of antiques/works of art/furniture and any other use for the purpose of gain (profit motive)	R1 056	R1,108		

Private examination purposes (per hour/portion of an hour)	R101	R106		
KLERKSDORP OUKERK - Leased out on a 3 - year contract.				
KHUMA COMMUNITY HALLS AND PEOPLES HALL IN STILFONTEIN				
	Day and evening			
DETAILS	08:00-24:00			
	2023/24	2024/25		
Meetings, conferences	R233	R244		
Practice sessions	R152	R159		
Charitable, dramatically, cultural, hero worshipping education agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars for Municipal elections	R200	R210		
Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dance	R553	R580		
Religious gatherings & funerals (per hour)	R200	R210		
Serving of refreshments after a funeral	R200	R210		
Concerts, plays , operas, fashion shows, orchestra or ballet performance, bioscopes, film shows and similar performances and entertainments	R385	R404		
Lectures, dancing, ballet, music, singing, gymnastics ,Karate and similar lectures and classes (including the use of cloak room)	R176	R185		
Exhibitions, shows, fashion parades, demonstrations and sales	R200	R210		
Preparations of hall prior to a term of lease, provided only no other prejudiced.	R127	R133		
ALABAMA , MANZILPARK AND JOUBERTON COMMUNITY HALLS				
	DAY & EVENING			
DETAILS	08 :00 - 24:00			
	2023/24	2024/25		

Needlework and other handcraft classes are approved and indoor sport and recreation practice sessions as approved maximum 3 hours per occasion	R159	R167		
Concerts / Stage Shows / Amateur/ Boxing /Wrestling/ Karate/Judo/Tournament / Competitions and other as approved	R543	R570		
Meetings / Conferences / Religious Services / Funeral Services / Lectures / Private Examination	R233	R244		
Reception / Weddings / Dances / Fashion Shows (including use of kitchen) / School functions, Bazaars and films	R1 056	R1,108		
Repetitions / Preparation on days preceding the hire	R200	R210		
Auctions / Public Sales / Exhibitions and Demonstration of antiques / Works of art / Furniture and any other use for the purpose of gain (Profit Motive), Cultural Competitions and films	R1 107	R1,161		
JOUBERTON braai areas and kitchen MANZILPARK cooking shed	R503	R528		
Inside sports and practice sessions as approved: maximum 3 hours per institution per event	R159	R167		
Art and/or Cultural Competitions	R1 107	R1,161		
Auctions, sales ,Exhibitions and Demonstrations of antiques, furniture and any other approvals with a profit motive	R1 056	R1,108		
Private Examination purposes upon receipt of applications per occasions	R133	R140		
Parliamentary and Elections	R605	R635		
Repetitions, Preparations on days directly before functions	R200	R210		
Kitchen	R481	R505		
Foyer	R188	R197		
<u>TIGANE COMMUNITY HALL</u>				
	DAY & EVENING			
	08: 00 -24 : 00			
DETAILS	2023/24	2024/25		

Meetings, conferences, elections	R233	R244		
Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulth and similar organisations or associations of a non -profitable nature, Christmas trees and bazaars. For Municipal elections	R261	R274		
Wedding celebration, receptions, cocktail, parties, luncheons, fetes, socials and dances	R250	R262		
Religious gatherings, practise sessions and funerals	R133	R140		
Serving of refreshments after a funeral	R240	R252		
Concerts, plays, operas, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainments.	R250	R262		
Lectures, dancing, ballet, music ,singing, gymnastics, karate and similar lectures and classes (including the use of clock rooms)	R233	R244		
Preparations of a hall prior to a term of lease, provided only no other prejudiced,	R233	R244		
<u>KANANA COMMUNITY HALL AND BOARD ROOM</u>	DAY & EVENING			
<u>DETAILS</u>	2023/24	2024/25		
Meetings, conferences, elections	R233	R244		
Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non -profitable nature, Christmas trees and bazaars.	R250	R262		
Candidate for municipal elections	R250	R262		
Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances	R250	R262		
Religious gatherings, practise sessions and funerals	R133	R140		
Concerts, plays, operas, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainments.	R250	R262		

Lectures, dancing, ballet, music ,singing, gymnastics, Karate and similar lectures and classes (including the use of boardroom)	R250	R262		

RECOMMENDATION:

- a) That no telephonic reservations for the hiring of halls or any other facilities of Council be accepted and that reservations only be made on the official application form.
- b) That the escalation of fees for hiring of halls be implemented from 1 July 2024 to 30 June 2025, in terms of section 24 of the MFMA, 56 of 2003, as amended.
- c) That no tariff be approved for the old Hartbeesfontein Council Chamber and it only be used for Council events.
- d) That no reservations for halls be accepted from the public before 1 September for the next year running from 1 July.
- e) That the cashiers receiving the deposit on the rent of a hall, reminds the lessee to show his/her receipt to the reservation official.
- f) That no eating and drinking be allowed inside the Klerksdorp Auditorium.
- g) That NO halls will be available over Christmas, Old- and New Year, as well as Easter weekend.
- h) That for the following, the halls shall be free of charge: -
 - 1. Functions for municipal purposes
 - 2. Functions for Sport, Arts & Culture
 - 3. Ward meetings by Ward Councillors (PA system excluded)
 - 4. Zephyrus Youth Wind Orchestra
 - 5. Municipal Unions
 - 6. UIF for payment or handing out and collection of application forms (once a month)
 - 7. Council for conciliation, mediation and arbitration (CCMA)
 - 8. Independent Electoral Commission (IEC)

9. South African Police Services (SAPS)
10. Funerals of Officials and Councillors
11. Dr Kenneth Kaunda District Municipality
12. South African Local Government Association (SALGA)
13. Municipal Employees Association/Association of Municipal Employees
14. Government of the day

- i) That all lessees (excluding uses “free of charge”) pay R300.00 (VAT included), with the Booking fee, per function, for the Councils Caretaker when opening and closing of halls is required after hours, (Office hours - 6:30 until 15:30)
- j) That no tables and chairs be borrowed or used outside Council's halls, as resolved per Mayco resolution 769/2012.
- k) That an amount of R600.00 (VAT included) per function be payable for diesel if the Council's Generator is started especially for the function taking place during load shedding applied by Eskom.
- l) That lessees be responsible for the supply of own toilet paper and security during an event.

SUBMITTED FOR CONSIDERATION

RENTAL INCREAS: HUMAN SETTLEMENTS

PURPOSE OF REPORT:

The purpose of this report is to amend the rental amount for Human Settlements flats.

BACKGROUND:

Human Settlements is renting out flats belonging to council. The flats are for indigent people. The rental amount has to increase every year by 5%.

RECOMMENDATION

1. That council take cognizance of the report
2. That council take further cognizance of the council tariffs increase
3. That council increase the rental by 5 %
4. That VAT is inclusive of the rental amount at the standard rate.
5. That in terms of Section 75A of the Municipal Systems Act 32 of 2000, as amended, the following tariffs be determined with effect from 1 July 2024

FLAT NAME	AMOUNT 2022/2023	AMOUNT 2023/2024
Blake flat (Orkney)	R 441.15	R 463.20
Parksig flat (Orkney)	R 441.15	R 463.20
Lekkerrus (Randlespark)	R 441.15	R 463.20
Avondsrus (Randlespark)	R 441.15	R 463.20
Afsaal (Randlespark)	R 441.15	R 463.20
Uitspan (Randlespark)	R 441.15	R 463.20

SUBMITTED FOR CONSIDERATION

CITY OF MATLOSANA



HUMAN SETTLEMENT: RENTAL TARIFFS

2024/2025

RENTAL INCREAS: HUMAN SETTLEMENTS

PURPOSE OF REPORT:

The purpose of this report is to amend the rental amount for Human Settlements flats.

BACKGROUND:

Human Settlements is renting out flats belonging to council. The flats are for indigent people. The rental amount has to increase every year by 5%.

RECOMMENDATION

1. That council take cognizance of the report
2. That council take further cognizance of the council tariffs increase
3. That council increase the rental by 5 %
4. That in terms of Section 75(a) of the Municipal Systems Act 32 of 2000, as amended, the following tariffs be determined with effect from 1 July 2024

FLAT NAME	AMOUNT 2022/2023	AMOUNT 2023/2024
Blake flat (Orkney)	R 441.15	R 463.20
Parksig flat (Orkney)	R 441.15	R 463.20
Lekkerus (Randlespark)	R 441.15	R 463.20
Avondsrus (Randlespark)	R 441.15	R 463.20
Afsaal (Randlespark)	R 441.15	R 463.20
Uitspan (Randlespark)	R 441.15	R 463.20

SUBMITTED FOR CONSIDERATION

TOWN PLANNING TARIFFS NEXT 5 YEARS
VOTE NUMBER: 25201424530SGZZZZZWM
Finance Receipt Code: 000921

		1	2	3	4	5
Applications, General Information, Documents and Maps	Current Tariff	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Temporary consent (Clause 11.6)	440	484	532.4	585.64	644.204	708.6244
Renewal of Temporary Permission	225	247.5	272.25	299.475	329.4225	362.36475
Special Consent	575	632.5	695.75	765.325	841.8575	926.04325
Renewal of Special consent	370	407	447.7	492.47	541.717	595.8887
Written Permission / Home Enterprise (luckshop, spaza, office) (Clause 11.6)	390	418	459.6	505.76	556.358	611.9938
Renewal of Written Permission	170	187	205.7	226.27	248.897	273.7867
Amendment / Deletion of conditions in terms of Scheme	460	506	556.6	612.26	673.486	740.8346
Amendment of approved conditions of Council	2130	2343	2577.3	2835.03	3118.533	3430.9863
Furnishing of reasons for a decision of Council (Decision explanation)	510	561	617.1	678.81	746.691	821.3601
Relaxation of Building lines / Encroachment of building restriction area	465	511.5	562.65	618.915	680.8065	748.88715
Relaxation of parking requirements/per a bay	3965	4251.5	4676.65	5144.315	5658.7465	6224.62115
Relaxation of Height	505	555.5	611.05	672.155	739.3705	813.30755
Relaxation of Coverage	505	555.5	611.05	672.155	739.3705	813.30755
Erection of Screen walls exceeding 2m in Height	505	555.5	611.05	672.155	739.3705	813.30755
Second Dwelling (Clause 11.6)	235	258.5	284.35	312.785	344.0635	378.46985
Site development plan (New and Amendment)	1100	1210	1331	1464.1	1610.51	1771.561
Rezoning: Section 56 of the Ordinance / Section 62 SPLUMA By-law, 2016	2425	2667.5	2934.25	3227.675	3550.4425	3905.48675
Scheme clauses from Amendment scheme or annexure	40	44	48.4	53.24	58.564	64.4204
Simultaneous rezoning & removal of restrictive conditions	3585	3943.5	4337.85	4771.635	5248.7985	5773.67835
Removal of Restrictive Conditions	1160	1276	1403.6	1543.96	1698.356	1868.1916
Subdivision: Section 6(1), Division of Land Ordinance, 1986	1160	1276	1403.6	1543.96	1698.356	1868.1916
Subdivision of erf: Section 92(1)(a) / Section 67 SPLUMA By-law - Into more than 5 (Plus R40 per portion)	510	561	617.1	678.81	746.691	821.3601
Subdivision of Agricultural Land	580	616	677.6	745.36	819.896	901.8856
Consolidation in terms of Section 92(1)(b) / Section 73 SPLUMA By-law	510	561	617.1	678.81	746.691	821.3601
Closure of Public Space (Park, Throughfare, Street Boulevard etc.)	2895	3184.5	3502.95	3853.245	4238.5695	4662.42645
Township Establishment (Plus R332-00 per 100 stands)	2325	2557.5	2813.25	3094.575	3404.0325	3744.43575
Section 82 certificate for Township Establishment	250	275	302.5	332.75	366.025	402.6275
Amendment of General Plan of township (Plus R274-00 per 100 stands) (Advertising cost excl.)	2300	2530	2783	3061.3	3367.43	3704.173
Extension of boundaries of approved township or cancellation of GP	5940	6534	7187.4	7906.14	8696.754	9566.4294
Extension of timeframe for lodging documents (SG / Deeds)	5080	5588	6146.8	6761.48	7437.628	8181.3908
Division of a Township	2540	2794	3073.4	3380.74	3718.814	4090.6954
Condonation of incorrect advertising	1825	2007.5	2208.25	2429.075	2671.9825	2939.18075
Proclamation of Scheme (Township establishment at higher rate)	1445	1589.5	1748.45	1923.295	2115.6245	2327.16695
Notice of Appeal	2200	2420	2662	2928.2	3221.02	3543.122
Notice to oppose Appeal	462	508.2	559.02	614.922	676.4142	744.05562
Intervener Status S45 (2,3 & 4) of SPLUMA Act 16 of 2014	425	467.5	514.25	565.675	622.2425	684.46675
Proclamation notice	1385	1523.5	1675.85	1843.435	2027.7785	2230.55635
Map 3 Sheets from land use scheme (A0) (Electronic Copy)	200	220	247	266.2	282.82	322.102
Spatial Development Framework / LUMS (Electronic Copy)	550	605	665.5	732.05	805.255	885.7805
Regulation 38 / Article 25 Certificate	250	275	302.5	332.75	366.025	402.6275
Zoning Certificate	120	132	145.2	159.72	175.692	193.2612
Single extract from scheme maps (A3/4) (Also for purpose of Z Cert.)	90	99	108.9	119.79	131.769	144.9459
Deeds search	110	121	133.1	146.41	161.051	177.1561
New						
Application for Excision of Agricultural Holding		1500	1650	1815	1996.5	2196.15
Re-issue of approval letters (Registrar of Deeds and Surveyor General, etc.)		275	302.5	332.75	366.025	402.6275
Placing of a container on Public & Private Land (Subject to approval of Lease)		480	528	580.8	638.88	702.768
Pre-consultation		285	313.5	344.85	379.335	417.2685
Exemption of Subdivision in terms of Section 71 of by-law		485	533.5	586.85	645.535	710.0885
Request for inspection for boundary disputes (Non-refundable)		360	396	435.6	479.16	527.076
Cancellation of written permissions (Home enterprise etc.)		180	198	217.8	239.58	263.536
SG diagram and Map Retrieval (Soft or Hard copy)		10	11	12.1	13.31	14.641
Extension of time to comply with contravention notice		295	324.5	356.95	392.645	431.9095
Relinquishing of land use rights (Scheme)		2500	2750	3025	3327.5	3660.25
Application for demolition (Partial or complete)		285	313.5	344.85	379.335	417.2685

L.D. Selemoseng
L.D. SELEMOSENG
ASSISTANT DIRECTOR: SPLUM

**CITY OF MATLOSANA
PLANNING AND HUMAN SETTLEMENT
BUILDING CONTROL AND REGULATIONS**

BUILDING PLAN FEES: 1 JULY 2024 - 30 JUNE 2025

Basic: R53.00 for every 10m² or part thereof of the area of the building at the level of each floor to 1 500m²,
thereafter from 1 501m² rate per 10m² R25.00

53

M ²	FEE	M ²	FEE	M ²	FEE	M ²	FEE
Informal Housing	76.00	420-430	2276.00	780-790	4184.00	1140-1150	6092.00
Subsidy Housing	153.00	430-440	2329.00	790-800	4237.00	1150-1160	6145.00
Minimum Fee	527.00	440-450	2382.00	800-810	4290.00	1160-1170	6198.00
0-100	527.00	450-460	2435.00	810-820	4343.00	1170-1180	6251.00
100-110	580.00	460-470	2488.00	820-830	4396.00	1180-1190	6304.00
110-120	633.00	470-480	2541.00	830-840	4449.00	1190-1200	6357.00
120-130	686.00	480-490	2594.00	840-850	4502.00	1200-1210	6410.00
130-140	739.00	490-500	2647.00	850-860	4555.00	1210-1220	6463.00
140-150	792.00	500-510	2700.00	860-870	4608.00	1220-1230	6516.00
150-160	845.00	510-520	2753.00	870-880	4661.00	1230-1240	6569.00
160-170	898.00	520-530	2806.00	880-890	4714.00	1240-1250	6622.00
170-180	951.00	530-540	2859.00	890-900	4767.00	1250-1260	6675.00
180-190	1004.00	540-550	2912.00	900-910	4820.00	1260-1270	6728.00
190-200	1057.00	550-560	2965.00	910-920	4873.00	1270-1280	6781.00
200-210	1110.00	560-570	3018.00	920-930	4926.00	1280-1290	6834.00
210-220	1163.00	570-580	3071.00	930-940	4979.00	1290-1300	6887.00
220-230	1216.00	580-590	3124.00	940-950	5032.00	1300-1310	6940.00
230-240	1269.00	590-600	3177.00	950-960	5085.00	1310-1320	6993.00
240-250	1322.00	600-610	3230.00	960-970	5138.00	1320-1330	7046.00
250-260	1375.00	610-620	3283.00	970-980	5191.00	1330-1340	7099.00
260-270	1428.00	620-630	3336.00	980-990	5244.00	1340-1350	7152.00
270-280	1481.00	630-640	3389.00	990-1000	5297.00	1350-1360	7205.00
280-290	1534.00	640-650	3442.00	1000-1010	5350.00	1360-1370	7258.00
290-300	1587.00	650-660	3495.00	1010-1020	5403.00	1370-1380	7311.00
300-310	1640.00	660-670	3548.00	1020-1030	5456.00	1380-1390	7364.00
310-320	1693.00	670-680	3601.00	1030-1040	5509.00	1390-1400	7417.00
320-330	1746.00	680-690	3654.00	1040-1050	5562.00	1400-1410	7470.00
330-340	1799.00	690-700	3707.00	1050-1060	5615.00	1410-1420	7523.00
340-350	1852.00	700-710	3760.00	1060-1070	5668.00	1420-1430	7576.00
350-360	1905.00	710-720	3813.00	1070-1080	5721.00	1430-1440	7629.00
360-370	1958.00	720-730	3866.00	1080-1090	5774.00	1440-1450	7682.00
370-380	2011.00	730-740	3919.00	1090-1100	5827.00	1450-1460	7735.00
380-390	2064.00	740-750	3972.00	1100-1110	5880.00	1460-1470	7788.00
390-400	2117.00	750-760	4025.00	1110-1120	5933.00	1470-1480	7841.00
400-410	2170.00	760-770	4078.00	1120-1130	5986.00	1480-1490	7894.00
410-420	2223.00	770-780	4131.00	1130-1140	6039.00	1490-1500	7947.00

**CITY OF MATLOSANA
PLANNING AND HUMAN SETTLEMENT
BUILDING CONTROL AND REGULATIONS**

SEWER FEES: 1 JULY 2024 - 30 JUNE 2025

Basic: Minimum fees up to 40m² = R257.00

Thereafter R53.00 for every 40m² floor area for basements and ground floor 53

Thereafter R28.00 for every 40m² floor or any other floor 28

m ²	BASEMENT AND GROUND FLOOR	OTHER FLOORS NO MINIMUM APPLICABLE
0-40m ²	257.00	53.00
40-80m ²	310.00	81.00
80-120m ²	363.00	109.00
120-160m ²	416.00	137.00
160-200m ²	469.00	165.00
200-240m ²	522.00	193.00
240-280m ²	575.00	221.00
280-320m ²	628.00	249.00
320-360m ²	681.00	277.00
360-400m ²	734.00	305.00
400-440m ²	787.00	333.00
440-480m ²	840.00	361.00
480-520m ²	893.00	389.00
520-560m ²	946.00	417.00
560-600m ²	999.00	445.00
600-640m ²	1052.00	473.00
640-680m ²	1105.00	501.00
680-720m ²	1158.00	529.00
720-760m ²	1211.00	557.00
760-800m ²	1264.00	585.00
800-840m ²	1317.00	613.00
840-880m ²	1370.00	641.00
880-920m ²	1423.00	669.00
920-960m ²	1476.00	697.00
960-1000m ²	1529.00	725.00

TYPE APPLICATION	ESTIMATED COST	FEE
Internal changes - Residential	R0 - R100 000	R 300.00
Internal changes-Commercial	R0 - R100 000	R 500.00
Internal changes	More than R100 000	R21.20 for each R2 000 building work
Steel / Concrete	0 - 250m ² floor m ²	R 282.00
Steel / Concrete	More than 250m ²	R 1.70
Occupation Certificate		R510.00
Demolition Application		R220.00

Plan prints		
Paper size	Black	Colour
A0	R45.00	R140.00
A1	R35.00	R100.00
A2	R20.00	R75.00
A3	R10.00	R25.00
A4	R5.00	R10.00

CITY OF MATLOSANA



REGIONAL LANDFILL SITE TARIFFS

2024/2025

PURPOSE

The purpose of the report is to request amendments for the Tariff of Klerksdorp Regional Landfill Site for the 2024/2025 financial year.

BACKGROUND

The new tariff for 2024/2025

TARIFFS	2024/2025
<u>DISPOSAL OF REFUSE</u>	
Disposal of general and non-hazardous industrial dry solid waste, household waste by the general public and contractors up to 1000kg.	R27.29
Disposal of general and non-hazardous industrial dry solid waste, household waste by the general public and contractor in excess of 1000 kg.	R59.79
Cleaning building rubble (less than 300 mm in diameter).	R19.00
Soil, usable as cover material	FREE
Tyres are not allowed on the landfill site.	N/A

RECOMMENDATIONS

- a) That cognisance be taken of proposed amendments to current Klerksdorp Regional Landfill Site 2024/2025 financial year.
- b) That the proposed tariffs for the Klerksdorp Regional Landfill Site be approved with effect from 01st July 2024 and implemented in terms of the provisions of Section 74(1) of the Municipal Systems Act 32 of 2000, as amended.
- c) All tariffs include VAT at standard rate.

SUBMITTED FOR APPROVAL

CITY OF MATLOSANA



LIBRARY TARIFFS

2024/2025

LIBRARY SERVICES

TARIFFS FOR 2024/2025; 2025/2026 AND 2026/2027 FINANCIAL YEARS

CHARGES LEVIED	2023/24	2024/25	2025/26	2026/27
MEMBERSHIP FEES	R100,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matlosana , excepting Vierfontein	R150,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matlosana , excepting Vierfontein	R150,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matlosana , excepting Vierfontein	R150,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matlosana , excepting Vierfontein
LOSSES:				
Children and youth books	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item
Adults Fiction	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item
Adults Non-Fiction	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item
CDs	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item
Periodicals	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item
Audio Books	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item
Language courses (audio)	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item
Toys	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item
Art Prints	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item	Per cost price of the Item
INTER LIBRARY LOANS	R70,00	R100.00	R100.00	R100.00
FINES:				

Fiction, Non Fiction, CDs and periodicals	R2.00 per week per item	R5.00 per week per item or part of week with a maximum of R100,00	R5.00 per week per item or part of week with a maximum of R100,00	R5.00 per week per item or part of week with a maximum of R100,00
Videos, DVDs, CD- Rooms, Reference Loans	R5.00 per week per item	R5.00 per week per item per day with a maximum of R200	R5.00 per week per item per day with a maximum of R200	R5.00 per week per item per day with a maximum of R200
ADDITIONAL ITEM	R2.00 per additional item	R2.00 per additional item	R3.00 per additional item	R3.00 per additional item
HALL RENTAL				
All library hall: non-profit clubs and organizations with educational, cultural and community upliftment objectives and religious gatherings. (Free of charge for Council affairs.)	R360.00 per occasion not lasting longer than a day.	R400.00 per occasion not lasting longer than a day.	R400.00 per occasion not lasting longer than a day.	R400.00 per occasion not lasting longer than a day.
All library hall: Private person and organizations where a fee is charged or with a business purpose	R360.00 per occasion not lasting longer than a day.	R400.00 per occasion not lasting longer than a day.	R400.00 per occasion not lasting longer than a day.	R400.00 per occasion not lasting longer than a day.
All library hall: Private person who hire the hall for the purpose of presenting a cultural or religious activity where a fee is charged.	R360.00 per occasion not lasting longer than a day.	R400.00 per occasion not lasting longer than a day.	R400.00 per occasion not lasting longer than a day.	R400.00 per occasion not lasting longer than a day.
PHOTOCOPIES				
Black and white	R1 per A4 copy	R1 per A4 copy	R1 per A4 copy	R1 per A4 copy

Black and white	R2.00 per A3 copy	R2.00 per A3 copy	R2.00 per A3 copy	R2.00 per A3 copy
Colour	R5.00 per A4 copy	R5.00 per A4 copy	R5.00 per A4 copy	R5.00 per A4 copy
Colour	R10.00 per A3 copy	R10.00 per A3 copy	R12.00 per A3 copy	R12.00 per A3 copy
FACSIMILE FACILITIES: (For libraries that have facsimile facilities)				
0-25 KM	R5.00 per page	R5.00 per page	R5.00 per page	R5.00 per page
251-500 KM	R5.00 per page	R7,50 per page	R7,50 per page	R7,50 per page
501-1000 KM	R5.00 per page	R10.00 per page	R10.00 per page	R10.00 per page
Africa Countries (near)	R15.00 per page	R20.00 per page	R20.00 per page	R20.00 per page
Africa Countries (far)	R15.00 per page	R30.00 per page	R30.00 per page	R30.00 per page
Overseas countries	R30.00 per page	R30.00 per page	R30.00 per page	R30.00 per page
INTERNET USAGE				
	Free of charge at libraries that have internet facilities.	Free of charge at libraries that have internet facilities.	Free of charge at libraries that have internet facilities.	Free of charge at libraries that have internet facilities.
LAMINATING FACILITIES (For libraries that have laminating facilities)				
	R10.00 per A4 document.	R10.00 per A4 document.	R10.00 per A4 document.	R10.00 per A4 document.
	R5.00 ID card size document.	R5.00 ID card size document.	R5.00 ID card size document.	R5.00 ID card size document.
COMPUTER PRINTOUTS				
	R1.00 per A4 page R2.00 per A3 page R5.00 per A4 colour Page R12.00 per A3 colour Page	R2.00 per A4 page R4.00 per A3 page R6.00 per A4 colour Page R12.00 per A3 colour Page	R4.00 per A4 page R6.00 per A3 page R8.00 per A4 colour Page R15.00 per A3 colour Page	R4.00 per A4 page R6.00 per A3 page R8.00 per A4 colour Page R15.00 per A3 colour Page

CITY OF MATLOSANA



FRESH PRODUCE MARKET TARIFFS

2024/2025

Market Tariffs 2024/2025							
DESCRIPTION	2023/2024	2024/2025		2025/2026		2026/2027	
		VAT EXCLUDED	VAT INCLUDED	VAT EXCLUDED	VAT INCLUDED	VAT EXCLUDED	VAT INCLUDED
Agent Floor Space Rent per square Meter Per Month	26,72	28,03	32,23	29,40	33,81	30,84	35,47
Delivery Vehicles	108,45	113,76	130,83	119,34	137,24	125,19	143,96
Sales Person Permit(annual fee)	2404,68	2 522,51	2 900,89	2 646,11	3 043,03	2 775,77	3 192,14
Market Agent's Operating licence	6025,4	6 320,64	7 268,74	6 630,36	7 624,91	6 955,24	7 998,53
Bank quranten iro Credit Facility		-	-	-	-	-	-
According to the buyer's purchases		-	-	-	-	-	-
DESCRIPTION		-	-	-	-	-	-
Commision on levy to Boards		-	-	-	-	-	-
Apples/ Pears	1,96	2,06	2,36	2,16	2,48	2,26	2,60
Avocado	3,14	3,29	3,79	3,46	3,97	3,62	4,17
Garlic	3,14	3,29	3,79	3,46	3,97	3,62	4,17
Pineapples	0,64	0,67	0,77	0,70	0,81	0,74	0,85
Potatoes	1,91	2,00	2,30	2,10	2,42	2,20	2,54
Tomatoes	1,91	2,00	2,30	2,10	2,42	2,20	2,54
DESCRIPTION		-	-	-	-	-	-
Economic tray / Half bag / Pun net / Single Layer		-	-	-	-	-	-
Tray / Tomato Box	0,16	0,17	0,19	0,18	0,20	0,18	0,21
Tomato Box	0,2	0,21	0,24	0,22	0,25	0,23	0,27
Orange Bag	0,22	0,23	0,27	0,24	0,28	0,25	0,29
Double Layer	0,27	0,28	0,33	0,30	0,34	0,31	0,36
ExtravCarton / Jumble Carton / pack / Caron / pack		-	-	-	-	-	-
Lose box	0,27	0,28	0,33	0,30	0,34	0,31	0,36
Bunch / Carton/ Economic pack	0,32	0,34	0,39	0,35	0,40	0,37	0,42
Banana Box / Super Bag	0,32	0,34	0,39	0,35	0,40	0,37	0,42
Wire Box	0,55	0,58	0,66	0,61	0,70	0,63	0,73
Crate	3,31	3,47	3,99	3,64	4,19	3,82	4,39
RIPENING		-	-	-	-	-	-
Fees: Ripening Bananas(ripening process)	3,4	3,57	4,10	3,74	4,30	3,92	4,51
Fees: Storageafter ripening	0,32	0,34	0,39	0,35	0,40	0,37	0,42
Fees: Sales cancelled Document-per Document	0,26	0,27	0,31	0,29	0,33	0,30	0,35
Fees: Sales of Document-per Document	0,26	0,27	0,31	0,29	0,33	0,30	0,35
Interest rate on Areas Account per Annum(1,25% per month or a portion pf a month)							

Market Tariffs 2024/2025

DESCRIPTION	2023/2024	2024/2025		2025/2026		2026/2027	
		VAT EXCLUDED	VAT INCLUDED	VAT EXCLUDED	VAT INCLUDED	VAT EXCLUDED	VAT INCLUDED
Agent Floor Space Rent per square Meter Per Month	26,72	28,03	32,23	29,40	33,81	30,84	35,47
Delivery Vehicles	108,45	113,76	130,83	119,34	137,24	125,19	143,96
Sales Person Permit(annual fee)	2404,68	2 522,51	2 900,89	2 646,11	3 043,03	2 775,77	3 192,14
Market Agent's Operating licence	6025,4	6 320,64	7 268,74	6 630,36	7 624,91	6 955,24	7 998,53
Bank quranten iro Credit Facility According to the buyer's purchases		-	-	-	-	-	-
		-	-	-	-	-	-
DESCRIPTION		-	-	-	-	-	-
		-	-	-	-	-	-
Commision on levy to Boards		-	-	-	-	-	-
Apples/ Pears	1,96	2,06	2,36	2,16	2,48	2,26	2,60
Avocado	3,14	3,29	3,79	3,46	3,97	3,62	4,17
Garlic	3,14	3,29	3,79	3,46	3,97	3,62	4,17
Pineapples	0,64	0,67	0,77	0,70	0,81	0,74	0,85
Potatoes	1,91	2,00	2,30	2,10	2,42	2,20	2,54
Tomatoes	1,91	2,00	2,30	2,10	2,42	2,20	2,54
		-	-	-	-	-	-
DESCRIPTION		-	-	-	-	-	-
		-	-	-	-	-	-
Economic tray / Half bag / Pun net / Single Layer		-	-	-	-	-	-
Tray / Tomato Box	0,16	0,17	0,19	0,18	0,20	0,18	0,21
Tomato Box	0,2	0,21	0,24	0,22	0,25	0,23	0,27
Orange Bag	0,22	0,23	0,27	0,24	0,28	0,25	0,29
Double Layer	0,27	0,28	0,33	0,30	0,34	0,31	0,36
ExtravCarton / Jumble Carton /		-	-	-	-	-	-

pack / Caron / pack		-	-	-	-		-
Lose box	0,27	0,28	0,33	0,30	0,34	0,31	0,36
Bunch / Carton/ Economic pack	0,32	0,34	0,39	0,35	0,40	0,37	0,42
Banana Box / Super Bag	0,32	0,34	0,39	0,35	0,40	0,37	0,42
Wire Box	0,55	0,58	0,66	0,61	0,70	0,63	0,73
Crate	3,31	3,47	3,99	3,64	4,19	3,82	4,39
		-	-	-	-		-
RIPENING		-	-	-	-		-
Fees: Ripening Bananas(ripening process	3,4	3,57	4,10	3,74	4,30	3,92	4,51
		-	-	-	-	-	-
Fees: Storageafter ripening	0,32	0,34	0,39	0,35	0,40	0,37	0,42
Fees: Sales cancelled Document-per Document		-	-	-	-	-	-
	0,26	0,27	0,31	0,29	0,33	0,30	0,35
Fees: Sales of Document-per Document		-	-	-	-	-	-
	0,26	0,27	0,31	0,29	0,33	0,30	0,35
		-					
Interest rate on Areas Account per Annum(1,25% per month or a portion pf a month)							

CITY OF MATLOSANA



MUSEUM & HERITAGE TARIFFS

2024/2025

<u>MUSEUMS AND HERITAGE PROPOSED TARIFFS 2024/2025</u>	<u>2024/2025</u>					
					5.4%	5.1%
CHARGES LEVIED	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
WOMEN'S JAIL /MUSEUM COURTYARD (TABLE CLOTHES NOT INCLUDED)						
Non-profit organizations, clubs and groups with heritage, cultural, educational and community upliftment objectives	Free of charge	Free of charge	Free of charge	Free of charge	Free of charge	Free of charge
Individuals and organizations for purposes of commercial/recreational events per day or part thereof	R 190	R 200	R 200	R 370	R 390	R 410
GOUDKOPPIE HERITAGE HILL						
Non-profit organizations and clubs with heritage, cultural, educational and community upliftment objectives	Free of Charge	Free of charge	Free of Charge	Free of Charge	Free of Charge	Free of Charge
Non-profit organizations and clubs with heritage, cultural, educational and community upliftment objectives for purposes of commercial undertakings per day or part thereof. Inclusive of available stalls.	R 380	R 401	R 401	R 440	R 450	R 470
Individuals, organizations and clubs for purposes of commercial undertakings per day or part thereof. Inclusive of available stalls.	R 665	R 701	R 701	R 771	R 780	R 820

Individuals for private functions such as weddings, reunions, etc. per day or part thereof	R 1 257	R 1 324	R 1 324	R 1 457	R 1 460	R 1 530
PHOTO/VIDEO SHOOTS						
Photo/video shoots during office hours per hour or part thereof	R 69	R 72	R 72	R 85	R 90	R 95
Photo/video shoots after hours per hour or part thereof	R 623	R 657	R 657	R 730	R 740	R 780
Recommendations:						
a) That the tariffs for Museums and Heritage as tabled above be approved in terms of Section 75A of the Local Government Municipal Systems Act, Act No. 32 of 2000 as amended						
b) That the tariffs as tabled above be implemented with effect from 1 July 2024						
c) That cognizance be taken that tariffs are inclusive of VAT at standard rate.						

CITY OF MATLOSANA



ORKNEY VAAL BUILDINGS TARIFFS

2024/2025



CITY OF MATLOSANA ORKNEY VAAL TARIFFS

1			4,9%
	SERVICE DESCRIPTION	2023/2024	2024/2025
	WATER	R	R
	WATER BASIC FEE	174,99	183,56
	WATER USAGE		8%
	WATER USAGE 15KL	473,31	511,21
	For the first 6kl, per kl: 1 -6	27 ,80	30 ,02
	For the following 9kl, per kl: 7 - 15	34 ,06	36 ,78
	WATER USAGE 30KL	994,97	1 074,64
	For the following 6kl, per kl: 1 -6	27 ,80	30 ,02
	For the following 14 kl, per kl: 7 - 20	34 ,06	36 ,78
	For the following 10 kl, per kl: 21 - 30	35 ,14	37 ,95
			11%
	SERVICE DESCRIPTION	2023/2024	2024/2025
	ELECTRICITY	R	R
2	ELECTRICITY BASIC FEE	201,82	224,02
	ELECTRICITY USAGE		
	Block 1 (1-50 kWh)	1,5657	1,7379
	Block 2 (51-350 kWh)	2,0015	2,2217
	Block 3 (351-600 kWh)	2,6915	2,9876
	Block 4 (601-1500 kWh)	3,0916	3,4317
	Block 5 (>1500 kWh)	3,2550	3,6131
			4,9%
	SERVICE DESCRIPTION	2023/2024	2024/2025
	OTHER	R	R
3	REFUSE REMOVAL 4,9%	199,59	209,37
	BASIC SEWER 4,9%	96 ,41	101,13
	ADDITIONAL SEWER 4,9%	98 ,98	103,83
	PROPERTY RATES 4,9% VALUE ADDED TAX 15%	0,01590	0,01668
4	THE LEVIES DO NOT INCLUDE VAT AT STANDARD TARIFF		
	PROPERTY RATES	R	R
5	That the tariffs be approved with effect from 01 July 2024 and implemented in terms of Section 75 A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended.		

CITY OF MATLOSANA



OTHER FINANCE TARIFFS

2024/2025

Other Tariffs and charges in respect of Property Rates	VAT Exclusive	VAT Inclusive	VAT Exclusive	VAT Inclusive
Tariffs of Certificates	2023/2024	2023/2024	2024/2025	2024/2025
All certificates are Vat Exclusive.				
Valuation Certificates each	R 105,00	R 120,75	R 110,00	R 126,50
Sales of Printouts of the total Valuation Roll	R4 673,00	R5 373,95	R 4 902,00	R 5 637,30
Sales of printing of an individual suburb of the valuation roll	R 74,00	R 85,10	R 78,00	R 89,70
Sales of the printing of the Valuation roll and per each suburb copied to a Compact Disc digitally (to be provided by the buyer) per roll	R4 671,00	R5 371,65	R 4 900,00	R 5 635,00
Sales of the printing of the Valuation roll and per each suburb copied to a Compact Disc digitally (to be provided by the buyer) per suburb	R 66,00	R 75,90	R 70,00	R 80,50
Request for reasons for the decision after the notification of the outcome of objections to the Valuation Roll as per sect 53(2) of the MPRA	R 421,00	R 484,15	R 442,00	R 508,30
Other Tariffs and charges:	VAT Exclusive	VAT Inclusive	VAT Exclusive	VAT Inclusive
Tariffs of Certificates	2023/2024	2023/2024	2024/2025	2024/2025
All certificates are Vat exclusive.				
Clearances Certificates each	R 256,00	R 294,40	R 269,00	R 309,35
Clearances Certificates Application for Extension each	R 256,00	R 294,40	R 269,00	R 309,35
Sales of Printouts for Deeds searches each	R 54,00	R 62,10	R 57,00	R 65,55
Sale of account history reports BP 108(3 months and above) each	R 43,00	R 49,45	R 45,00	R 51,75
Duplicate of original account per month	R 17,00	R 19,55	R 18,00	R 20,70
Duplicate of email account per month	R 8,00	R 9,20	R 8,40	R 9,66
Tax Certificate each	R 84,00	R 96,60	R 88,00	R 101,20
Clearance Figures application fee - Manual (Only Lexis Nexis Electronic Clearance to be issued)	R 263,00	R 302,45	R 276,00	R 317,40

CITY OF MATLOSANA



MATLOSANA OUTDOOR ADVERTISING TARIFFS

2024/2025



1	LOCAL ECONOMIC DEVELOPMENT DIRECTORATE: OUTDOOR ADVERTISING							
		2021/22 TARIFF	2022/23 TARIFF	10% Increase	2022/23 TARIFF	2023/24 TARIFF	2024/25 TARIFF	2025/26 TARIFF
	<p>Note that 80 percent of the outdoor advertising has been contracted since 2017 until 2021. The income to council from outdoor advertising is 25 to 30% according to the contract. Only new erected signs will be charged by council as it needs approval from various departments. Some payments will be made annually and some for temporary. The Outdoor advertising boards will be classified according to the outdoor advertising by-laws</p>							
1	<p>CLASS ONE SIGNS Application for new structure must be followed and approved by council before the erection of the structures. For each application for amendment on already approved billboards and</p>							

	property, with the exception of encroachments for bona-fide horticultural purposes, on each level or storey separate per square metre or part thereof								
2(h)	ground level, per m or part thereof	R5	R6	10%	R6	R7	R8	R9	
2(l)	Posters (Including large posters) and notices	R18	R20	10%	R20	R22	R24	R26	
	Fore court sign	R466	R513	10%	R513	R564	R620	R682	
2(j)	For side walk lights, each								
	Road traffic project signs:								
	(I) Charges for temporary utilizing a portion of a road reserve	R1 074	R1 181	10%	R1 181	R1 299	R1 429	R1 572	
	(II) For each m of road reserve in any way obstructed by a boarding, fence scaffolding enclosed or planked shed per week period.	R2	R2	10%	R2	R2	R3	R4	
	(iv) For each m of road reserve or utilized for a planked shed not obstructing the street, per week period.	R1,70	R1,90	10%	R1,90	R2,00	R3,00	R4,00	
2(k)	For each mobile signs:								
	(i) Trailers: (4 x 2m)	R3 690	R4 059	10%	R4 059	R4 465	R4 912	R5 403	
	Per additional square metre	R462	R508	10%	R508	R559	R615	R677	
	(ii) Self-propelled vehicle advertising	R3 690	R4 059	10%	R4 059	R4 465	R4 912	R5 403	
2(1)	Per additional square metre	R462	R508	10%	R508	R559	R615	R677	
2(1)	Poster for elections								
(a)	For each poster or other advertisement relating to any event other than election, and includes display on council's permanent poster stands:								
	(i) non-refundable deposit	R553	R608	10%	R608	R669	R736	R810	
2(1)	(ii) Per poster	R19	R21	10%	R21	R23	R25	R28	
(b)	For each poster or other advertisement relating to ward meeting constituted in accordance with								

	section 73(1) of the municipal structures: Act,Act 117 of 1998								
	(i) non-refundable non-recurrent deposit per ward councillor	R553	R608	10%	R608	R669	R736	R810	
2 (2)	(ii) Per poster	R19	R21	10%	R21	R23	R25	R28	
2(2)	Lamppost								
(a)	(i) Permanent and temporary lamppost signs: Rental per month per purposes	R1 830	R2 013	10%	R2 013	R2 214	R2 435	R2 679	
	(ii) Event advertising against lampposts: Rental per month per lamppost utilized for advertising purposes.	R1 830	R2 013	10%	R2 013	R2 214	R2 435	R2 679	
	Signs painted on walls and roof of building	R2 775	R3 053	10%	R3 053	R3 358	R3 694	R4 063	
	Wall sign	R3 690	R4 059	10%	R4 059	R4 465	R4 912	R5 403	
	Development signs and construction site advertisement per annum	R1 830	R2 013	10%	R2 013	R2 214	R2 435	R2 679	
3	CLASS THREE SIGNS								
3(a)	For outdoor advertising on street furniture	R252	R277	10%	R277	R305	R336	R370	
3(b)	For outdoor advertising sign overhanging on Council property from a private building	R252	R277	10%	R277	R305	R336	R370	
3(c)	Street name signs	R1 797	R1 977	10%	R1 977	R2 175	R2 393	R2 632	
3(d)	Suburbs name signs	R1 797	R1 977	10%	R1 977	R2 175	R2 393	R2 632	
3(e)	Tourism Information signs: to be paid annually, per sign	R1 797	R1 977	10%	R1 977	R2 175	R2 393	R2 632	
3(f)	Signs incorporated in the fabric of a building	R2 775	R3 053	10%	R3 053	R3 358	R3 694	R4 063	
3(g)	security signs	R1 797	R1 977	10%	R1 977	R1 977	R2 175	R2 393	
3(h)	Flags and banner signs								
3 (1)	Charges for Banner on Council's property								
3(1)	(i) For each banner related to municipality elections	R252	R277	10%	R277	R305	R336	R370	

3(1)	(b) (ii) For each banner related to parliamentary elections	R252	R277	10%	R277	R305	R336	R370
3(1)	(c) (iii) For each banner related to gatherings	R2 424	R2 666	10%	R2 666	R2 933	R3 226	R3 549
3(1)	(d) (iii) For each banner related to advertisements	R2 775	R3 053	10%	R3 053	R3 358	R3 694	R4 063
	Charges for banners on private property:							
3(2)	(i) For each banner on private property irrespective of what it displayed	R2 424	R2 666	10%	R2 666	R2 933	R3 226	R3 549
4	CLASS FOUR SIGNS							
4(a)	Estate agent / annual registration:	R600	R660	10%	R660	R726	R799	R879
		R1 265	1392	10%	1392	1531	1684	1852
4(b)	Auction signs	R74	R81	10%	R81	R89	R98	R108
4(c)	Loose portable signs	R74	R81	10%	R81	R89	R98	R108
4(d)	Walking sandwich signs	R74	R81	10%	R81	R89	R98	R108
4(e)	For each advertisement sign not specified	R252	R277	10%	R277	R305	R336	R370
	Temporary direction sign to houses:							
	(i) Refundable deposit per application (non refundable)	R252	R277	10%	R277	R305	R336	R370
	(ii) Per sign	R31	R34	10%	R34	R37	R41	R45
	VALUE ADDED TAX INCLUDED AT STANDARD RATE							

CITY OF MATLOSANA



PLANT RENTAL TARIFFS

2024/2025

PURPOSE

To amend plant rental tariffs for 2024 / 2025

BACKGROUND

Plants from Council’s nursery are available from time to time for rental to decorate functions. The tariffs should be amended to be in line with actual cost. The Department proposes the following amendments.

<u>CHARGES PAYABLE</u>	<u>2024/2025</u>
1. Refundable Deposit per occasion for loss or damage of plants.	R 822.00
2. Rental per plant for 24 hrs with a minimum of 20 plants per occasion.	R 18.00 R 356.00 (Minimum)
3. That Friday to Monday 12:00 be considered as 24 hrs.	20
<p>4. <u>Plants Used for Decorations by Council Departments:</u></p> <p>4.1 <u>Written request</u> for plants from Departments to Decorate.</p> <p>NB!!!! Plants to be collected the day before by 12:30 and returned the day after by 12:30 by the specific Department (Own Transport to be arranged)</p> <p>4.2 Vote number to be supplied in the event of damage / loss</p> <p>4.3 Responsible official to sign agreement</p>	Application Authorization by Parks & Development Manager

RECOMMENDATION

- (a) That cognisance be taken of proposed amendments for plant rentals for the 2024/2025 financial year.
- (b) That the proposed tariffs for the renting of plants to private institutions and persons for decoration purposes be implemented with effect from 01 July 2024 and be approved in terms of Section 75 A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- (c) All tariffs include VAT at standard rates

SUBMITTED FOR CONSIDERATION

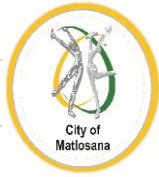
BES/dp: Hiring of Plants Tariffs: 2023 - 2024

CITY OF MATLOSANA



PROPERTY RATES TARIFFS

2024/2025



CITY OF MATLOSANA PROPERTY RATES TARIFFS

PROPERTY RATES AND FINANCIAL SERVICES TARIFFS

Property Rates are determined in terms of Section 12(2) of Municipal Property Rates Act 6 of 2004
(as amended by Act 29/2014)

DESCRIPTION CATEGORIES	Rates Ratio	6%	5,3%	6,0%	Notes
		2022/2023 <u>Previous</u>	2023/2024 <u>Current</u>	2024/2025 <u>Proposed</u>	
Normal/ Residential:					
Sectional Title Residential	1:1	R0,01510	R 0,01590	R 0,01685	
Agriculture (Farm Number but residential)					
Business:					
Sectional Title Business)					
Bed and Breakfast / Guest Houses	1:2.385	R0,03602	R 0,03793	R 0,04021	
Private hospitals and Clinics					
Early Development Centre's					
Private Schools					
Industrial	1:2.385	R0,03602	R 0,03793	R 0,04021	
Mining	1:2.385	R0,03602	R 0,03793	R 0,04021	
Public Service Infrastructure	1:0.00	R0,01510	R 0,01590	R 0,01685	Should be 1:0.00 (refer to item 3.1)
Public Benefit Organizations	1:0.25	R0,01510	R 0,01590	R 0,01685	Should be 1:0.25 (refer to
Agriculture (Bone Fide Farmer no services)	1:0.25	R0,00377	R 0,00397	R 0,00421	
Public Service Purpose Properties	1:2.385	R0,03602	R 0,03793	R 0,04021	
Private Vacant Land	1:2.385	R0,03602	R 0,03793	R 0,04021	
Private Open Spaces	1:2.385	R0,03602	R 0,03793	R 0,04021	
Private Road	1:2.385	R0,03602	R 0,03793	R 0,04021	
Public Worship	1:0.00	R0,03602	R 0,03793	R 0,04021	Should be 1:0.00 (refer to item 3.3)

RATES RATIOS

CATEGORIES	RATIO
Residential Property	1,1
Agriculture Property	1:0.25
Public Service Infrastructure Property (Exempted)	1:0.00
Public Benefit Organization Property	1:0.25
Public Worship (Exempted)	1:0.00

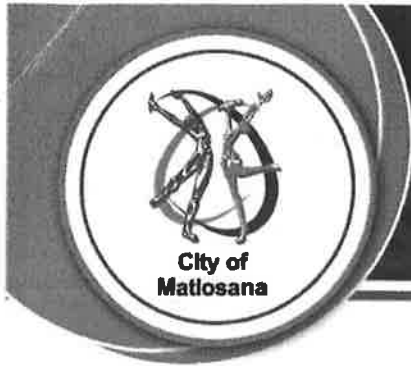
VALUE ADDED TAX Rates Tariff in the rand for property rates-zero rated

CITY OF MATLOSANA



PUBLIC SAFETY TARIFFS

2024/2025



PUBLIC SAFETY

PO BOX 99
KLERKSDORP
North West Province
2570

Tel: 018 487 8101
Fax: 018 462 8671
astrydom@klerksdorp.org

TO : DEPUTY DIRECTOR: FINANCE & BUDGET – MRS TO SEKGALA
CC : BUDGET OFFICE

FROM: ACTING DIRECTOR: PUBLIC SAFETY – MR M BOTSHELENG

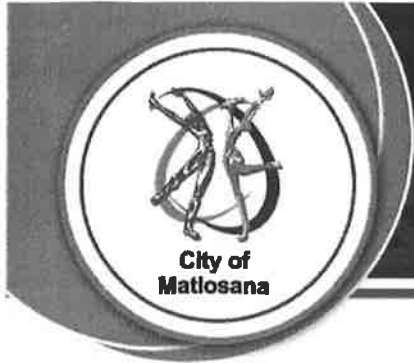
DATE : 7 MARCH 2024

SUBJECT: 2024/25 FINANCIAL YEAR - TARIFFS

The above mentioned - matter refers.

1. FIRE & RESCUE

	Description	Proposed 2023/2024 (5.3%)	Proposed 2024/2025 (4.9%)	Proposed 2025/2026 (4.6%)	Proposed 2026/2027 (4.5%)
1	Registration of bulk depot	R1607.32	R1686.07	R1763.62	R1842.98
2	Issuing of spraying permit	R918.42	R963.42	R1007.73	R1053.07
3	Issuing of flammable liquids registration certificates	R918.42	R963.42	R1007.73	R1053.08
4	Issuing of transport permit	R765.36	R802.86	R839.79	R877.58
5	Issuing of fitness certificate	R765.36	R802.86	R839.79	R877.58
6	Approval of plans in respect of hazardous substances	R765.36	R802.86	R839.79	R877.58
7	Inspection of a building for occupancy certificate	R765.36	R802.86	R839.79	R877.58
8	Release of information call out of tariff				
	1. Light	R549.15	R576.05	R602.54	R629.65
	2. Medium	R549.15	R576.05	R602.54	R629.65
	3. Heavy	R732.23	R768.10	R803.43	R839.58
	4. Rescue	R732.23	R768.10	R803.43	R839.58
	5. Special – light	R549.15	R576.05	R605.54	R629.65
	Heavy	R732.23	R768.10	R803.43	R839.58
9	Tariff per vehicle/hour or portion thereof				
	1. Light	R284.61	R298.55	R312.28	R326.33
	2. Medium	R284.61	R298.55	R312.58	R326.33
	3. Heavy	R347.86	R364.90	R381.69	R398.86
	4. Rescue	R347.86	R364.90	R381.69	R398.86
	5. special – light/medium	R284.61	R298.55	R312.28	R326.33
	heavy	R347.86	R364.90	R381.69	R398.86



10	Use of crew members	R300.08	R314.78	R329.25	R344.07
11	Water +15% VAT	R27.70	R29.05	R30.39	R31.75
12	Damaged Equipment	Replacement value ± 20%	Replacement value ± 20%	Replacement value ± 20%	Replacement value ±20%

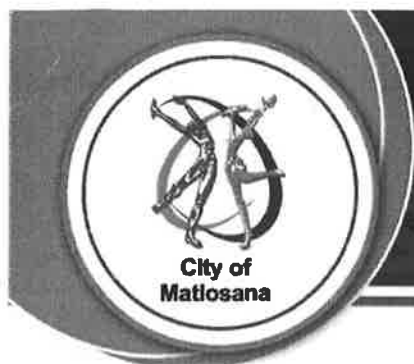
Recommendations

That only 15% VAT will be added to proposed fire tariffs for 2024 / 2025.

That the above mentioned tariffs are in line the Municipal Fire Services By-laws and Fire Brigade Act (Act 99 of 1987).

2. LICENSING

	Description	Current 2023/2024	Proposed 2024/2025 (4.9%)	Proposed 2025/2026 (4.6%)	Proposed 2026/2027 (4.5%)
1	Weighbridge certificate	R100.00	R105.00	R110.00	R115.00
2	Owner failed to license motor vehicle (Regulation 18 of the National Road Traffic Act 93 of 1996	R500.00	R525.00	R550.00	R575.00
3	Failure to notify change of address/proxy or representative, Regulation 52 (1 & 2) of the National Road Traffic Act 93 of 1996.	R300.00	R315.00	R330.00	R345.00
4	Failure to comply with regulations 53 of the National Road Traffic Act 93 of 1996 (acquire unlicensed and unregistered motor vehicle/failure of notifications	R300.00	R315.00	R330.00	R345.00
5	Failure to comply with Regulation 54 of the National Road Traffic Act 93 of 1996 (Notice of theft of vehicle)	R300.00	R315.00	R330.00	R345.00
6	Failure to comply with Regulation 55 of the National Road Traffic Act 93 of 1996 (notice of permanent unfitness of vehicle)	R300.00	R315.00	R330.00	R345.00



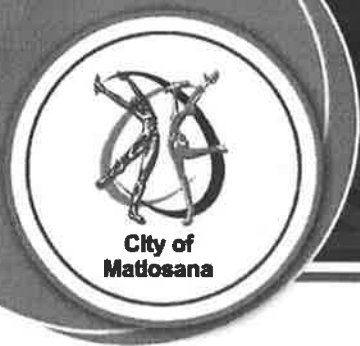
7	Failure to comply with regulations 56 (1) and (7) of the National Road Traffic Act 93 of 1996 (engine or chassis number not embossed or not as required or did not furnish clearance form from the SAPS to the registering authority)	R100.00	R105.00	R110.00	R115.00
8	Failure to comply with regulation 322 (b)(i) and (ii) of the National Road Traffic Act 93 of 1996 (Traded in prohibited urban place and alongside public road outside urban)	R300.00	R315.00	R330.00	R345.00

In terms of the National Treasury guidelines and the provisions of the Municipal Finance Management Act No. 56 of 2003 it is necessary to amend tariffs annually for the financial year.

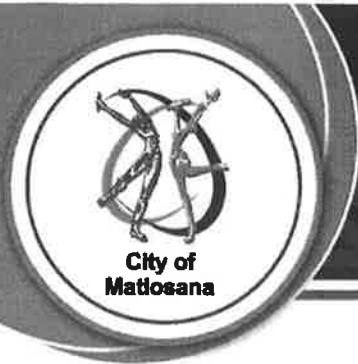
It is requested that Council approve the proposed tariffs, inclusive of VAT as set out below for the financial year 2024/25, 2025/26 and 2026/27:

3. TRAFFIC AND SECURITY

	Description	Proposed 2023/2024	Proposed 2024/2025	Proposed 2025/2026	Proposed 2026/2027
1	Abnormal Load	R677.00	R738.00	R743.00	R776.00
2	Street Closure	R706.00	R770.00	R805.00	R841.00
3	Renting of parking bay	R105.00	R114.30	R119.50	R124.00
4	Undercover Parking: Shelter - per month Shelter - per day	R298.00 R27.00	R319.00 R30.00	R334.00 R31.40	R349.00 R33.00
5	800 m Sprints	R457.00 (per officer) R737.00 Street closure +15% Admin cost	R498.20 R803.50	R521.00 R840.00	R544.00 R878.00
6	Special Event Tariffs CYCLE RACES Route A Includes races in the CBD with a large number of entries Route B	R9 408.00 +15% Admin cost R5 498.00	R10 263.40 R5 998.10	R10 736.00 R6 274.00	R11 219.00 R6 556.00



	Includes races in the CBD and semi-main routes with average number of entries Route C Includes races outside CBD and with low number of entries Route D Includes races outside the Municipal area on the following routes: FAAN MEINTJIES BUFFELDOORN EXT Marathon/Fun Runs/Walks	+15% Admin cost R3 765.00 +15% Admin cost R1 151.00 +15% Admin cost R3 776.00 +15% Admin cost	R4 108.00 R1 257.00 R4 119.40	R4 297.00 R1 315.00 R4 309.00	R4 490.00 R1 374.00 R4 503.00
7	Accident Report Forms	R168.00	R185.00	R195.00	R203.00
8	Parking Disc Disabled Doctors	R50.00 R109.00	R50.00 R119.50	R50.00 R125.00	R50.00 R131.00
9	Traffic Count	R3 725.00	R3 573.00	R3 737.00	R3 905.00
10	Road Marking	Hour tariff per worker and or portion therefore +15% admin cost			
11	Storage Fees Impounded vehicles - per day	R56.00	R61.00	R64.00	R67.00
12	Towing of Vehicles by Municipal Breakdown in KOSH area	R579.00	R638.00	R667.00	R697.00
13	Clamping of vehicles parked illegally or causing an obstruction	R231	R255.00	R267.00	R279.00
14.	Pound (vehicles)			R500.00 Per day.	



- a) That the proposed tariffs be approved and implemented with effect from 1 July 2022 in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended.
- b) All tariffs include VAT at standard rates.

Hope you find all in order, for any clarity please don't hesitate to call office of Acting Director:
Public Safety (018) 487 8101

Kind regards

M BOTSHELENG
ACTING DIRECTOR: PUBLIC SAFETY



CITY OF MATLOSANA



REFUSE & SANITARY TARIFFS

2024/2025



CITY OF MATLOSANA

REFUSE SERVICES - TARIFF STRUCTURE

Monthly charges for availability and use of Council's refuse and sanitary services:

REFUSE AND SANITARY SERVICES		5,3%	4,9%
1	DOMESTIC REFUSE REMOVAL	2023/2024	2024/2025
<p>This tariff shall apply to services rendered to :</p> <p>Amateur sporting clubs Private dwelling-houses Charitable institutions Residential flats Churches and Church Halls Retirement and care centres Council hostels Townhouses Government dwellings and institutions Indigent consumers Excluding Dominionville stands</p> <p>1.1. Indigent Consumer (Subsidized - dependant on service rendered) R199,59 R209,37</p> <p>1.2 Removal once (1) a week (per container)</p> <p>Per 85 and 240 litre container (maximum 3 bags)</p> <p>1.3 R199,59 R209,37</p> <p>Sub-economical housing: removal once (1) a week (per container)</p> <p>Per 85 and 240 litre container (maximum 3 bags)</p> <p>1.4 R199,59 R209,37</p> <p>Removal twice (2) a week (per container) R258,45 R271,11</p> <p>Per 85 and 240 litre container (maximum 3 bags)</p> <p>Where a refuse removal service is rendered to a consumer where a combination of domestic and business categories is applicable, the tariff for business shall be applied</p>			
2	BUSINESS REFUSE REMOVAL - ALL AREAS (COMPACTED OR NOT)	2023/2024	2024/2025
<p>This tariff shall apply to services rendered to :</p> <p>Bed and Breakfast places Private and Government schools Business and Industrial Staircase and public lighting Boarding houses Unlicensed clubs and halls Crèches and Nursery schools Private hospitals Guest houses Private hostels</p> <p>2.1 Removal once (1) a week per container</p> <p>2.1.1 Per 85 and 240 litre container (maximum 3 bags) R235,17 R246,69</p> <p>2.1.2 Per 1100 litre container R2 582,89 R2 709,45</p>			

	2.2 Removal twice (2) a week per container 2.2.1 Per 85 and 240 litre container (maximum 3 bags) 2.2.2 Per 1100 litre container	R312,72 R3 228,57	R328,04 R3 386,77
	2.3 Removal three (3) times a week per container 2.3.1 Per 85 and 240 litre container (maximum 3 bags) 2.3.2 Per 1100 litre container 2.4 Removal daily (except Saturdays and Sundays) - per container 2.4.1 Per 85 and 240 litre container (maximum 3 bags) 2.4.2 Per 1100 litre container	R390,28 R3 874,41 R470,31 R5 154,44	R409,40 R4 064,26 R493,36 R5 407,01
3	DEPARTMENTAL	2023/2024	2024/2025
	3,1 Per 85 and 240 litre container 3,2 Per 1100 litre container	R235,17 R2 583,04	R246,69 R2 709,61
4	REPLACEMENT OF LOST OR DAMAGED CONTAINERS	2023/2024	2024/2025
	The actual cost to the Council of the material and labour involved, plus a surcharge of 15 % on such amount of administration costs.		
5	RENTAL OF CONTAINERS PER SPECIAL OCCASION (PER DAY)	2023/2024	2024/2025
	5.1 Per 85 litre container 5.2 Per 240 litre container 5.3 Skip container (if available) 5.4 12000 litre roll-on container (if available) 5.5 Refundable deposit of 25% of value of containers also to be paid	R9,95 R11,19 R199,12 R398,27	R10,44 R11,74 R208,88 R417,79
6	DISPOSAL OF DEAD ANIMALS	2023/2024	2024/2025
	6,1 Per disposal (1 x LDV load once (1) per week) 6,2 Per large animal (e.g. horses, cattle etc.) 6,3 S P C A	R349,98 R1 592,90 R0,00	R367,13 R1 670,95 R0,00
7	VACUUM TANK AND SEPTIC TANK REMOVAL	2023/2024	2024/2025
	7.1 Applicable basic sewerage tariff for all different types of erven/premises as if it is connected to the Council's sewer reticulation system. 7.2 In the event where erven or premises are not paying a basic sewerage fee and services are rendered; an additional amount per occasion be applicable 7.3 If service can be rendered outside the Municipal area; only on request if its not delaying service delivery	R312,72 R1 172,56	R328,04 R1 230,02
8	VALUE ADDED TAX	15%	15%
	The tariffs do not include VAT at the standard rate.		

CITY OF MATLOSANA



REMOVAL OF TREES TARIFFS

2024/2025

**REMOVAL OF TREES
(DUE TO NEW DEVELOPMENTS ON PAVEMENTS)**

**14/7
DDCS/BES**

PURPOSE

To request the amendment of tariffs for the 2024/2025 financial year.

BACKGROUND

The tariffs of the Municipal Removal of trees on new development on pavements.

REMOVAL OF TREES SCHEDULE OF TARIFFS

<u>CHARGES PAYABLE</u>	<u>2024/2025</u>
New developments where trees must be removed on pavements (per hour rate will be charged)	R 1 089.00 Per hour (or part thereof)

RECOMMENDATION

- a) That cognisance be taken of proposed amendments to current Municipal Removal Trees tariffs for 2024/2025 financial year.
- b) That the proposed tariffs for the Removal Trees be approved and be implemented with effect from 01 July 2024 in terms of Section 75A of the Local Government: Municipal Systems Act, act 32 of 2000 as amended
- c) All tariffs include VAT at standard rates

SUBMITTED FOR CONSIDERATION

BES/dp: Removal Trees 2023/2024

CITY OF MATLOSANA



SPORT TARIFFS & AGREEMENTS 2024/2025

PURPOSE:

The purpose of this report is to inform Council of the monthly payments that sport clubs have to pay from 1 July 2024 to 2026 and also to include tariffs for all other sports facilities and clubs in Matlosana. The **term** of lease regarding contracts will be 24 months (Two years). The proposed contract that can be used between Council and the Sports Clubs.

BACKGROUND:

Council reconsiders the tariffs of lease and service accounts of sports clubs every 24 months.

New tariffs must be implemented with effect from the July 2024 accounts in terms of Section 75A of the Local Government Municipal Systems Act 2000.

RECOMMENDATION:

- a) That the proposed tariffs of lease and service accounts of Sports Clubs for the 2024/2026 financial years as set out in Annexure "B" and for schools as set out in Annexure "D" that includes VAT at standard rate be approved and be implemented with effect from 1 July 2024 account in terms of Section 75A of the Local Government Municipal Systems Act 2000
- b) That should sports clubs want to make use of community halls other than on the times stipulated, bookings be made in advance for the specific days and that the current tariffs be applicable.
- c) That when any sports facility is used after 18hrs, an additional fee be levied plus the cost of the electricity as per tariffs
- d) That the proposed draft contract between Council and Sports Clubs as reflected in Annexure "D" be approved .
- e) That the Deputy Director SAC be granted delegated powers to remove or to add a club on the attached list or terminate their contract with the Council during the two years.
- f) That sport facilities only be used for sports related activities, official events of Council or events that has been approved by the Council and Sports Council.
- g) That Clubs that are in arrears with payment by 30 June 2024 Council with more than R1000.00, contracts not be renewed.
- h) That Council approves the tariffs as scheduled.
- i) That Council approve the usage of all Stadiums and Sports halls for other events other than Sport provided that no Sporting activities are scheduled on those facilities.
- j) That these tariffs be considered for the 2024/2025 Annual Budget.
- k) That in arranging of all type of events, the necessary legislation (Sport and Recreational Events Act 2 of 2010) be adhered to, and that required documentation in this regard be submitted at least 30 days before the starting of the event. If the required documents are not received 30 days before the event, the event will not be allowed to continue.
- l) That the draft agreement and checklist attached to the report be approved when these events are organised/ handed over.

m) In the event of the cancellation of the event, an amount of 25% of the actual booking amount will be forfeited.

n) Bookings should be done in the offices.

The office will provide the person booking with the booking form to complete and the confirmation upon receipt of payment.

A) SPORTS STADIUMS (EXCLUDING MONDAYS)		
FACILITY	ACTIVITY	TARIFF
Alabama Manzilpark Matlosana Brazil Extension 16 Extension 12 Khuma Kanana Tigane Markotter B+C Fields	Any Match	R424
	Soccer Tournaments	R848
	Clubhouse	R424
	Athletics Juniors Seniors	R500
	Electricity + Lights	R550

SPORTS FIELDS	Soccer fields	R500 (Electricity excluded)
	Hockey fields	R500
	Rugby fields	R500
	Cricket fields	R500
	Tournament	R1000
OTHER FIELDS	<u>Courts</u>	
	Basketball	R110
	Volleyball	R110
	Netball	R110
	Tennis x2 courts	R110
	Tournament	R3000

STADIUMS	EVENTS	TARIFFS	OVERTIME
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Brazil	Mass Meetings	R 8000	R166,15 per General Worker per hour R310.15 per Supervisor per hour.(This tariff must increase annually by percentage equal to percentage approved by bargaining Council)
Alabama	Political meetings	R 8000	
Tigane	Funerals	R 3000	
Kanana	Churches	R 3000	
Khuma	Music festivals	R14 000	
Victory park			
Manzilpark			
Ext 12			
Ext 16			
Matlosana			
Sport Complex			
Kowie Park			
Philemon Masinga	Athletics		
Stadium	<ul style="list-style-type: none"> • Local R1 500 • APO R3 000 • District R5 000 • Province R10 000 		

SWIMMING POOLS TARIFFS

2019/2020	TARIFFS	TARIFFS – FOR HIRING
Children	R10	One Day – R6 000
Adults	R20	
Cars	R20	

SPORT HALLS

HALLS	EVENTS	TARIFFS
Khuma Sport Hall	Meetings	R600
	Funerals	R1000
	Sports Events	R1000
	Churches	R1000
	Other approved Events	R2 500
Kanana Gymnasium Hall	Meetings	R600
	Funerals	R1 000
	Sports Events	R1 000
	Churches	R1 000
	Other approved Events	R2 500
Philemon Masinga Sports hall	Meetings	R600
	Funerals	R1 000
	Sports Events	R1 000
	Churches	R1 000
	Other approved Events	R2 500

RECREATION CENTRE			
HALLS	EVENTS	TARIFFS	
Jaapsteyn Hall	Meetings Funerals Weddings Sports Events Churches Other approved Events Kitchen Hiring R1000.00 Non- Refundable for all Halls	R3 000 R3 000 R3 000 R3 000 R3 000 R3 000	
Maritjie Hall	Workshops Meetings Examinations Parties	R2 000	
Westhall	Workshops Meetings Examinations Parties	R2 000	
RECREATION CENTRE - STADIUM			
MAIN STADIUM	EVENTS	TARIFFS	OVERTIME
Main Ground	Mass Meetings Political Meetings Funerals Other approved Events	R6 000 R8 000 R3 000 R12 000	R166 per General Worker per hour. R310 80 per Supervisor per hour. (This tariff must increase annually by percentage equal to percentage approved by bargaining Council)
MARKOTTER STADIUM			
MAIN STADIUM	EVENTS	TARIFFS	OVERTIME
Main Ground	Mass Meetings Political Meetings Council Events Funerals	R6 000 R8 000 R3 000 R12 000	R166 per General Worker per hour. R310 per Supervisor per hour. (This tariff

	Other approved Events		must increase annually by percentage equal to percentage approved by bargaining Council)
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OPPENHEIMER STADIUM

MAIN STADIUM	EVENTS	TARIFFS	OVERTIME
Main Ground	Mass Meetings	R6 000	R324 per General Worker per hour. R324 per Supervisor per hour. (This tariff must increase annually by percentage equal to percentage approved by bargaining Council)
B&C Fields	Political Meetings	R8 000	
	Funerals	R3 000	
	Churches	R12 000	
Indoor centre- hall	Kiosk/kitchen	Camp site	Boardroom
Tariffs	Tariffs	Tariffs	Tariffs
R6 000.00	R1000.00 Non-Refundable	R2 500	R1 500

CITY OF MATLOSANA



TARIFF POLICY

DRAFT

2024/2025

City of Matlosana

TARIFF POLICY

TABLE OF CONTENTS

ITEM NO	ITEM	PAGE NO
1.	DEFINITIONS	3-4
2.	INTRODUCTION AND PURPOSE OF THIS POLICY	5
3.	TARIFF PRINCIPLES	6-7
4.	CATEGORIES OF USERS	7
5.	CLASSIFICATION OF SERVICES, AND COST ELEMENTS	7
	5.1. Classification of Services	7-9
	5.2. Cost Elements	9
6.	DEPOSITS	9
7.	TARIFF TYPES	10-11
8.	REBATES	11
9.	UNIT OF MEASUREMENT	11-15
	9.1. Water (Basic fee & Consumption)	12
	9.2. Electricity (Basic fee & Consumption)	13
	9.3. Refuse Removal	14
	9.4. Sewer (Basic fee & Additional)	14
	9.5. Property Rates	15
	9.6. Social Benefits	15
10.	FUNCTION/ UNIT OR OUTPUT CLASSIFICATION BY COUNCIL	16-19
11.	BILLING OF ESTIMATED CONSUMPTION	19-20
	11.1. Need to estimate consumption and the basis thereof	19
	11.2. Adjustment to estimated account	19
	11.3. Failure of meter	19
	11.4. No account received	20
12.	VAT	20
13.	DETERMINATION, NOTICE OF TARIFFS, FEES, LEVIES AND OBJECTIONS	21-22
14.	PHASING IN OF TARIFFS, FEES AND LEVIES	22
15.	CONFLICT OF LAW	22
16.	SHORT TITLE AND COMMENCEMENT	22

1. Definitions

In this policy, any word or expression to which a meaning has been assigned in the Act must bear the same meaning and, unless inconsistent with the context:

“Act” means the Local Government Municipal Systems Act 2003, (Act 32 of 2000) as amended by Act 44 of 2003 and any promulgated Regulations in line with the Act

“Municipal Finance Management Act” means the Local Government Municipal Finance Management Act, 2003 (Act 56 of 2003) as amended and promulgated Regulations in line with the Act;

“Municipal Property Rates Act” means the Local Government Property Rates Act, (Act 6 of 2006) and promulgated Regulations in line with the Act;

“Municipal service” means a municipal service defined in section 1 of the Municipal Systems Act;

“community services” means services that the Council has classified as such, and in respect of which the tariffs have been calculated with the intention that the costs of the services cannot be recovered from public service charges and are of a regulatory nature;

“MMC - Finance” means the member of the municipal council responsible for financial matters in the municipality;

“Council” means the Council of the City of Matlosana Municipality, established in terms of section 12 of the Local Government Municipal Structures Act, Act 117 of 1998;

“Municipality” means the City of Matlosana;

“economic services” means services that the Council has classified as such, in respect of which the tariffs have been calculated with the intention that the total costs of the services are recovered from users;

“Domestic user” means a user of electricity, water or borehole water, sewerage or refuse removal for residential purposes only.

“Multiple Purposes” In relation to a property, means the use of property for more than one purpose, subject to section 9 of Municipal Property Rates Act.

“Poor household” means a domestic user who qualifies, together with his or her dependents, as an indigent person in terms of the Council’s indigent relief policy.

“Stepped tariffs” means that a specific tariff is applicable for each step to all consumers.

“Tariff policy” means the tariff policy of the Council adopted in terms of Section 74(1) of the Municipal Systems Act.

“fixed costs” means costs, which do not vary with increased or decreased consumption or volume produced;

“flat rates” means the unit tariffs that do not relate to individual consumers, but are calculated by dividing the total costs by volume used by all the users together;

“total cost” means the sum-total of all fixed and variable costs related to a service;

“trading services” means services that the Council has classified as trading services, in respect of which the tariffs have been calculated with the intention that the Council makes a profit on the delivery of the services;

“two-part tariffs” means tariffs that are determined to cover the fixed and variable costs of a service separately, where the fixed costs are calculated by dividing the total amount of fixed costs of the service by the number of customers per category, and the variable costs are calculated by dividing the total amount of variable costs by the volume consumed;

“Energy charge (active)” means a charge for each unit of energy consumer charged at c/kWh;

“units consumed” means the number of units of a particular service consumed and are measured in terms of the units of measurement contemplated in section 8 of this policy;

“variable costs” means costs that vary with increased or decreased consumption or volume produced.

2. Introduction and Purpose of this policy

- 2.1 The City of Matlosana Municipality must in terms of section 74(1) of the Local Government Municipal Systems Act, Act 32 of 2000, as amended, adopt a tariff policy on the levying of fees for municipal services provided by the municipality.
- 2.2 The tariff policy may differentiate between different categories of users, debtors, service providers, service, service standards, geographical areas and other matters as long as the differentiation does not amount to unfair discrimination.
- 2.3 Tariffs are calculated in various different ways, dependent upon the nature of the service being provided.
- 2.4 The tariff policy applies to the multi-year annual budget of a related year during which the income is based on the principles contained in this policy.
- 2.5 The purpose of this policy is:
- 2.5.1 to ensure compliance with the applicable legislation (Section 75 of the Act
 - 2.5.2 to prescribe procedures for calculating tariffs where the Municipality wishes to appoint service providers in terms of section 76(b) of the Act; and
 - 2.5.3 to serve as guidance to the designated councilor regarding tariff proposals that must be submitted to Council annually during the budget process.
 - 2.5.4 Ensure the tariffs of the municipality conform to acceptable policy principles.

3. Tariff principles

The following tariff principles based on the tariff policy set out in section 74(2) of the Systems Act, apply to the levying of fees for municipal services:

- 3.1. All users of municipal services must be treated equitably in the application of tariffs and the various categories of users must consequently pay the same charges based on the same cost structure;
- 3.2. The amount payable must be in proportion to usage and based on the tariff structure adopted for the approved category of users;
- 3.3. indigent households must have access to basic services through lifeline tariffs or direct subsidization in accordance with the Council's indigent support policy as reflected as part of its Customer Care, Credit Control and Debt Collection Policy;
- 3.4. Tariffs must reflect the total cost of services;
- 3.5. Tariffs must be set at a level that facilitates the sustainability of services; and
- 3.6. Sustainability must be achieved by ensuring that:
 - 3.6.1. cash inflows cover cash outflows, which means that sufficient provision for working capital or bad debts must be made; and
 - 3.6.2. access to the capital market is maintained by providing for the repayment of capital, maintaining sufficient liquidity levels and making profits on trading services.
- 3.7. Provision must be made in appropriate circumstances for a surcharge on a tariff if and when necessary for major breakdowns in infrastructure and periods of droughts when a restriction of usage is required;
 - 3.7.1. Efficient and effective use of resources must be encouraged by providing for penalties to prevent exorbitant use;

3.7.2. The extent of subsidization of tariffs must be disclosed by publishing the true costs of the service and the level of subsidy as well as the source of the subsidy.

4. Categories of users

The tariff structure of the City of Matlosana must make provision for the following categories of users:

- 4.1. agricultural;
- 4.2. business/commercial;
- 4.3. domestic indigent
- 4.4. domestic;
- 4.5. industrial;
- 4.6. institutional / government
- 4.7. rural;

5. Classification of services and cost elements

5.1. Classification of services

Provision for the following classification of services must be made:

5.1.1. Trading services

- 5.1.1.1. Electricity
- 5.1.1.2. Water

5.1.2. Economic services

- 5.1.2.1. Refuse removal
- 5.1.2.2. Sewerage Disposal
- 5.1.2.3. Recreation Resorts

5.1.3. Community services

- 5.1.3.1. Air pollution
- 5.1.3.2. Building control
- 5.1.3.3. Cemeteries
- 5.1.3.4. Child care facilities
- 5.1.3.5. Control of public nuisances

- 5.1.3.6. Control of undertakings that sell liquor to the public
- 5.1.3.7. Facilities for accommodation, care and burial of animals
- 5.1.3.8. Fencing and fences
- 5.1.3.9. Firefighting services
- 5.1.3.10. Fixed billboards and the display of advertisements in public places
- 5.1.3.11. Licensing and control of undertakings that sell food to the public
- 5.1.3.12. Licensing of dogs
- 5.1.3.13. Local amenities
- 5.1.3.14. Local sport facilities
- 5.1.3.15. Local tourism
- 5.1.3.16. Local Economic Development
- 5.1.3.17. Municipal parks and recreation
- 5.1.3.18. Municipal planning
- 5.1.3.19. Municipal public works, only in respect of the needs of the municipality in the discharge of its responsibilities and to administer functions specially assigned to it under the Constitution or any other law
- 5.1.3.20. Municipal roads
- 5.1.3.21. Noise pollution
- 5.1.3.22. Parking
- 5.1.3.23. Pest Control
- 5.1.3.24. Pounds
- 5.1.3.25. Public places
- 5.1.3.26. Storm-water management system in built-up areas
- 5.1.3.27. Street trading/street lighting
- 5.1.3.28. Trading regulations
- 5.1.3.29. Traffic
- 5.1.3.30. Tax Clearances Certificates / Valuation Certificates
- 5.1.3.31. Copy of Valuation Roll
- 5.1.3.32. Confirmation of Residential letters

5.1.3.33. Duplicate rates and services accounts

5.1.4. Subsidized services

5.1.4.1. Libraries

5.1.4.2. Primary Health Care

5.1.4.3. Proclaimed Roads

5.2. Cost elements

The following cost elements must be used to calculate the tariffs of the different services:

5.2.1. Fixed costs, which consist of the capital costs, interest on external loans as well as depreciation, whichever are applicable on the service and any other costs of a permanent nature as determined by the Chief Financial Officer from time to time.

5.2.2. Variable cost: This includes all other variable costs that have reference to the service.

5.2.3. Total cost is equal to the fixed cost plus variable cost.

6. Deposits

The raising of deposits is permissible where certain levies are made and payable with an application for relevant service:

6.1. Electricity and Water: Twice the average monthly consumption of the last 3 months with a minimum as determined annually according to the tariff schedule or as instructed by the Municipal Manager.

6.2. Deposits will be levied on all service accounts of properties.

6.3. Deposits will automatically be levied on accounts that have been transferred by means of change of ownership by the Deeds Office, the proof of registration documentation will a copy of the deeds search.

7. Tariff types

7.1. In setting service charges the Council must:

- 7.1.1. accurately reflect costs to achieve economic efficiency;
- 7.1.2. ensure equity and fairness between different types and categories of consumers
- 7.1.3. utilize appropriate metering and supporting technology; And
- 7.1.4. be transparent.

7.2. In determining the type of tariff applicable to the type of service the Council must make use of the following options or a combination thereof:

- 7.2.1. Single tariff: This tariff shall consist of a fixed cost per unit consumed. All costs will therefore be recovered through unit charges at the level of break-even consumption. Surpluses on trading services may be allowed subject to Council approval.
- 7.2.2. Cost related two-part tariff: This tariff shall consist of two parts. Management, capital, maintenance and operating costs will be recovered by grouping certain components together e.g. management, capital and maintenance costs may be grouped together and be recovered by a fixed charge, independent of consumption for all classes of consumers, while the variable costs may be recovered by a unit charge per unit consumed.
- 7.2.3. Inclining block tariff: This tariff is based on consumption levels being categorized into blocks, the tariff being determined and increased as consumption levels increase. This tariff will only be used to prohibit the exorbitant use of a commodity. The first step in the tariffs will be calculated at break-even point. Subsequent steps will be calculated to yield profits and to discourage excessive use of the commodity.

7.2.4. Declining block tariff: This tariff is the opposite of the inclining block tariff and decreases as consumption levels increase. This tariff will only be implemented during the existence of special agreements.

7.2.5. Basic / Availability charges: Is a customer charge for customer applied to a domestic rate group or other, levied for each month for erf, stand, plot or other area, with or without improvements, which is or, in the opinion of the Council can be connected to the main supplier, whether for electricity, water and sewer. Basic charge is payable by the registered owner of the stand/erf, plot or other area: provided that the property enlisted in the Municipality valuation roll.

7.2.6. Outside Municipal Area: These tariffs shall apply to consumers who are not residing within the municipal boundaries but are making use, on application, of certain services.

7.2.7. Recoverable work: These tariffs shall apply to consumers who are making use, on application, of certain recoverable services. The tariff will be calculated at actual cost plus a surcharge as determined with the actual tariffs.

8. Rebates

Rebates are allowed in accordance with the tariff schedule as determined by the Council annually.

9. Unit of measurement

The following units of measurement must, where possible, be used to determine tariffs:

9.1. Water

9.1.1. Water will be measured with a water meter, which meters will be read and consumption and be levied on a monthly basis unless the service is rendered through a pre-payment device: 9.1.1.1. Cost per unit (kiloliters consumed).

9.1.1.2. Basic cost plus cost per unit charge (kilolitres consumed)

9.1.2. Boreholes Usage

9.1.2.1. Boreholes will only be recognized as a water supply with a written letter of recommendation from the Water Section.

9.1.2.2. In case where the consumer has been using a borehole and borehole installation has been inspected and verified by Water Section, the estimated consumption reversal adjustment will be effected for a period not exceeding twelve (12) months prior to the query been lodged.

9.1.2.3. The onus lies on the consumer to check his/her monthly statement to ensure that he/she is not being charged on metered consumption, if there was usage.

9.1.3 Water leakages subject to the rebate system

9.1.3.1. Rebates will be granted for repaired undetected water leakages for a period not exceeding three months.

9.1.3.2. That it be accepted as policy that in cases of undetected water leakages on private property, the consumer pay for the normal water consumption as calculated by using the average consumption for three months prior to the leak, at the applicable sliding scale and that the "over-consumption" or "leak" to be paid at a fixed charge, based on the first category of the sliding scale of the water tariffs for the months in question, or at the tariff as calculated by the Chief Financial Officer at the time, subject to the provision of proof by the resident regarding:

9.1.3.2.1. The date on which the leak was first detected.

9.1.3.2.1.1. Rebates may not exceed three times a year

9.1.3.2.1.2. Steps taken by the resident to stop the leak

9.1.3.2.1.3. That the leak has actually stopped – investigation and confirmation by the council’s official.

9.1.3.3. Any damaged meters will be debited to the consumers account, should it be found that it was intentionally damaged by the owner or any other person

9.1.4 Multi-purpose use

9.1.4.1 Where water is supplied to a consumer where a combination of domestic and business categories is applicable, the tariff for business shall be applied

9.2 Electricity

9.2.1 Electricity will be measured with an electricity meter, which meters will be read and consumption will be levied on a monthly basis unless the service is rendered through a pre-payment device:

9.2.1. Maximum demand plus kWh consumed; or

9.2.2. Fixed (Basic) costs plus kWh consumed; or

9.2.3. Cost per unit KWH consumed; or

9.2.4. KVA

9.2.2 Where electricity is supplied to a consumer where a combination of domestic and business categories is applicable, the tariff for business shall be applied.

9.2.3. Solar Panel System

9.2.3.1 Solar Panel system will only be recognized as an electrical supply with a written letter of recommendation from electrical department.

9.2.3.2 In case where the consumer has been using a solar panel and Solar installation has been inspected and verified by the electrical department, the estimated consumption reversal adjustment will be affected for a period not exceeding 12 months prior to the query being lodged.

9.2.3.3 The onus lies on the consumer to check his/her monthly statements to ensure that he/she is not being charged on metered consumption, if there is any usage.

9.2 Refuse removal

9.3.1 The amount may be raised monthly. The levy is payable by the registered owner except for businesses with tenants and recoverable monthly:

9.3.1.1 Plastic bags per week/day (volume).

9.3.1.2 Containers per week (volume).

9.3.1.3. Truck load per volume or removal.

9.3.2 Where a refuse removal services is rendered to a consumer where a combination of domestic and business categories is applicable , the tariff for business shall be applied.

9.3 Sewerage

The amount may be raised monthly. The levy is calculated by one of the methods below and is payable by the registered owner and recoverable monthly:

9.4.1. Percentage of water consumption.

9.4.2. Percentage of water consumption plus costs for strength of disposal.

9.4.3. Basic charge: based on the number of properties within those categories of customers and fixed cost associated with the service.

9.4.4. Additional charge:

9.4.4.1. based on the area and variable costs of the services.

9.4.4.2. based on the number of properties within those categories of customers and variable costs of the service.

9.4.5. When the number of properties is not available, a flat rate, based on the average consumption per categories of consumers, will be applicable.

9.4 Property Rates

9.5.1. Property rates is calculated taking into account the total net expenditure from the other services less the revenue envisaged based on the total ratable valuations. The rates must be calculated in such a manner that the Council realizes a net surplus when adopting its tariffs.

9.5.2. Property rates are calculated according to valuation of a property. Council calculates the tariff on the market value as per Council valuation. On written request the amount may be raised monthly. The levy is payable by the registered owner and recoverable monthly.

9.5 Social benefits

9.6.1. The Council, in order to measure social benefits enjoyed by the community, has approved of the standards as set out in the tables below to achieve cost recovery and to measure service delivery, where possible.

9.6.2. Measures indicated should be calculated annually and used as a guideline to ensure meaningful reporting. Actual unit costs must be compared with budgeted costs.

10 FUNCTION / UNIT OR OUTPUT CLASSIFICATION BY COUNCIL

- Airfields - Number of landings Subsidized
- Art Gallery and Museum
- Number of attendance of community
- Engineering
- Administration
- Population
- Percentage of Municipal expenditure
- Community
- Building Section - Number of plans submitted
- Value of buildings
- Municipal value of buildings subsidized
- Caravan Park Number of bookings
- Number of sites subsidized
- Cemeteries Number of burials
- Number of graves subsidized
- Civic and other halls
- Number of bookings subsidized
- Cleansing, refuse removal and disposal
- Number of removals
- Population
- Number of properties
- Economic
- Corporate Services Population
- Percentage of total expenditure
- Community (Charged out)
- Council General Population
- Percentage of total expenditure □ Community (Charged out)
- Electricity Number of units purchased
- Number of units sold
- Number of connections

□

□

□

□

□

□

□

Trading

Estates Number of properties economic

Financial Services Percentage of municipal expenditure Population

- Community (Charged out)
- Fire Number of call-outs
- Number of properties subsidized
- Grant-in-aid Percentage of rates income Community Health
 - Clinics
 - Other

- Number of attendance
- Population
- Subsidized housing
- Housing (Selling and letting schemes)
- Number of dwellings economic
- Libraries - Number of members
- Number of books in stock
- Population
- Community
- Licensing - Number of licenses subsidized
- Marketing - Number of industrial properties
- Number of industries
- Community
- Municipal Manager - Percentage of municipal expenditure
- Population
- Community (Charged out)

□

□

□

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-
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-
- Parking Number of bays Community Parks and Recreation Number of properties Population
Community
Administration
Number of municipal staff
Population
Community (Charged out)
Recreation resorts Number of users
- Population
- Economic
- Roads and Storm water (including sidewalks)
- Length of roads
- Population
- Community
- Security and Civil Defense
- Number of installations Community Sewerage reticulation (Disposal)
- Number of connections
- Sewerage purified
- Population
- Economic
- Street lighting - Number of street lighting community
- Swimming pools - Number of attendance
- Population
- Subsidized
- Stores Number of stock items held
- Value of stock
-
-
-

-
-
-
-
- Number of orders
- Economic (fully charged out)
- Town Planning - Number of properties
- Population
- Community
- Traffic - Number of registered vehicles
- Population
- Subsidized
- Valuations - Number of properties
- Value of municipal valuations

Proposed

-
-
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-
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-
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- Community
- Water - Number of units sold
- Cost per unit supplied
- Length of mains
- Kilolitres purified
- Cost per kilolitre purified
- Trading

11 Billing of estimated consumptions

11.2 The need to estimate consumption and the basis thereof

Notwithstanding all the City of Matlosana's attempts to take monthly meter readings of all water / electricity supplied, should it not be possible to take a reading on the appropriate date or if for some any other reason the reading could not be obtained, the City of Matlosana reserves the right to calculate an estimated consumption from the previous actual reading to the billing date. The estimates are normally based on the 2 to 6 months preceding the last date on which the meter was found to be registering correctly, or on the 2 to 6 months following the date from which the meter was again registering correctly. The seasonal historical average consumption at the property may also be used by the City of Matlosana to reflect its best estimate of what the consumption may have been.

11.3 Adjustment to estimated account

As soon as a new actual reading has been taken; the previously estimated consumption will be recalculated and an adjustment, either positive or negative, will reflect on the next account issued.

11.4 Failure of meter

During the period from identification of a meter having ceased reading, to when it is replaced and a reading can be taken, an estimated consumption will be applied.

Should a consumer have been billed a zero consumption for any period of time and it is subsequently found to have been due to a ceased water/electricity meter and the property was not vacant at the time or the usage pattern had not changed, the City shall bill retrospectively from the time that the meter had ceased until the time it has been replaced. Should the property have been vacant or where the usage pattern had changed, a signed and sworn affidavit needs to be provided for consideration.

11.5 No account received

In the event that an owner or occupier has consumed water or electricity but has never received an account, the onus will be on the owner to make representations to the City of Matlosana to request that an account be sent. Should the City of Matlosana not be able to verify that an account was indeed issued to either the owner or occupier, the City may bill for a period of not greater than three (3) years and the consumer may make arrangements with the City of Matlosana to pay off the amount. Any person, who has stopped receiving an account that has previously been received, should immediately request the City of Matlosana in writing to remedy the omission.

11.5 No access to the meter

In the event of the municipality not being able to gain access to a meter for two (2) consecutive meter readings, the customer shall be issued with a notice to restore access. Failure to comply with the written request, the customers services will be discontinued in respect of the premises to which that meter relates.

12. VAT

12.1. VAT at a standard rate is charged as per the existing national legislation on all tariffs and all sundry tariffs as indicated in the approved resolution.

12.2. VAT on property rates is charged at a zero rate

13. Determination, notice of tariffs, fees, levies, and objections

The Council may:

13.1. by resolution, supported by a majority of the members of the council, levy and recover levies, fees, taxes and tariffs, in respect of any function or service of the municipality;

13.2. Date, not earlier than 30 days from date of the resolution, on which such determination, amendment or withdrawal shall come into operation; and recover any charges so determined or amended, including interest on any outstanding amount;

13.3. In the event the City of Matlosana has identified that the basic fees or any service related charges were not charged where they should have been charged, the charges will be raised for the period not exceeding 24 months.

13.4. After a resolution as contemplated in subsection (2) has been passed, the municipal manager of the municipality shall forthwith cause to be conspicuously displayed, at a place installed for this purpose at the offices of the municipality, as well as at such other places within the area of jurisdiction of the municipality as may be determined by the municipal manager, a notice stating—

13.4.1. the general purpose of the resolution;

13.4.2. the date on which the determination or amendment shall come into operation;

13.4.3. the date on which the notice is first displayed; and

13.4.4. that any person who desires to object to such determination or amendment shall do so in writing within 14 days after the date on which the notice is first displayed.

13.5. Where—

13.5.1. no objection is lodged within the period referred to in subsection (4) (d) the determination or amendment shall come into operation as contemplated in subsection

13.5.2. an objection is lodged within the period referred to in subsection 13.4.4., the municipality shall consider every objection and may amend or withdraw the determination or amendment and may determine a date other than the date contemplated in subsection (2) on which the determination or amendment shall come into operation, where upon subsection 13.4.2. shall with the necessary changes apply.

14. *Phasing in of tariffs, fees and levies*

14.1. The council must annually consider the methods by which tariffs, fees and levies will be calculated and by resolution amend its tariff policy.

14.2. Where the newly calculated tariffs, fees and levies differ substantially from the current tariffs, council may resolve to phase in the differences over a period of time.

15. *Conflict of law*

15.1. When interpreting any provision of this policy, any interpretation that is reasonable and consistent with the objectives of the Local Government Municipal Systems Act as amended as set out in Chapter 8, Part 1, on service tariffs, must be preferred over any alternative interpretation, which is inconsistent with these objectives.

15.2. If there is any conflict between this policy and any other policy of the Council relating to tariffs, this policy shall prevail.

15. Short title and commencement

This policy is called the City of Matlosana Tariff Policy and shall come into operation on the date of adoption by Council with the approval of the annual budget for 2024/2025

Proposed

CITY OF MATLOSANA



WATER SUPPLY TARIFFS

2024/2025



CITY OF MATLOSANA

WATER SUPPLY TARIFF STRUCTURE

5,3%

4,9%

Monthly charges for availability and use of Council's Water supply system:

1 BASIC CHARGES	Tariff 2023/2024	Tariff 2024/2025
<p>1.1 A basic charge as set out below shall be levied for all properties with or without improvements, which can be connected to the main supply in the opinion of the Council, whether water is consumed or not. A basic charge as set out below shall be levied per meter on a developed property</p>		
<p>Agriculture /Smallholdings Business/ Industries Churches Domestic (All areas) Domestic Indigents (Subsidized) Empty stands (Excluding Dominionville) Flats Government Hospital, Institutions and Correctional Services Schools / Nursery schools / Crèches</p>	<p>R333,85 R788,24 R157,64 R174,99 R174,99 R174,99 R788,24 R788,24 R788,24 R788,24</p>	<p>R350,21 R826,86 R165,36 R183,56 R183,56 R183,56 R826,86 R826,86 R826,86 R826,86</p>
<p>1.1.2 Agriculture within Municipal boundaries 1.1.3 Jouberton, Kanana, Khuma and Tigane Townships 1.1.3.1 Formal sector (areas with all services) 1.1.3.2 Informal sector (areas with all services, except electricity) Jouberton,Kanana,Khuma and Tigane Townships (include 1.1)</p> <p>Note 1 :The tariff has been standardised for all areas as referred to 1.1</p> <p>1.2 The basic charge levied in accordance with sub item 1.1 is payable by the registered owner of the erf, stand, lot or other area per meter: provided that where the property of the Council is leased or the registered owner cannot be identified, such basic charge shall be payable by the lessee of the particular property.</p>		
2 WATER TARIFFS PER USAGE PER CATEGORY The supply of water to the following categories consumers:	Tariff 2023/2024	Tariff 2024/2025
<p>2.1 Domestic For the first 6kl, per kl: 1-6 For the following 14 kl, per kl: 7 - 20 For the following 30 kl, per kl: 21 - 50 For the following 50 kl, per kl: 51 - 100 For the following 100 kl, per kl: 101 - 200 For the following 100 kl, per kl: 201 - 300 For any quantity in excess of 300 kl, per kl: 301.....</p>	<p>5,9% R27,80 R34,06 R35,14 R36,34 R38,34 R40,62 R51,16</p>	<p>8% R30,02 R36,78 R37,95 R39,25 R41,41 R43,87 R55,25</p>
<p>2.2 Domestic - Indigent For the first 6kl, per kl: 1-6 (Subsidized) For the following 14 kl, per kl: 7 - 20 For the following 30 kl, per kl: 21 - 50 For the following 50 kl, per kl: 51 - 100 For the following 100 kl, per kl: 101 - 200 For the following 100 kl, per kl: 201 - 300</p>	<p>R27,80 R34,06 R35,14 R36,34 R38,34 R40,62</p>	<p>R30,02 R36,78 R37,95 R39,25 R41,41 R43,87</p>

For any quantity in excess of 300 kl, per kl: 301.....	R51,16	R55,25
Where water is supplied to a consumer where a combination of domestic and business categories are applicable, the tariff for business shall be applied.		

2.3 Agriculture:		
For the first 10 kl, per kl: 1 -10	R29,01	R31,33
For the following 10 kl, per kl: 11 - 20	R37,72	R40,74
For the following 10 kl, per kl: 21 - 30	R38,39	R41,46
For the following 20 kl, per kl: 31 - 50	R38,78	R41,88
For the following 50 kl, per kl: 51 - 100	R39,87	R43,06
For the following 400 kl, per kl: 101 - 500	R42,91	R46,34
For any quantity in excess of 500 kl, per kl: 501 +	R43,21	R46,67
2.4 Smallholdings :		
For the first 10 kl, per kl: 1 -10	R27,94	R30,18
For the following 10 kl, per kl: 11 - 20	R36,05	R38,93
For the following 10 kl, per kl: 21 - 30	R36,81	R39,75
For the following 20 kl, per kl: 31 - 50	R37,27	R40,25
For the following 50 kl, per kl: 51 - 100	R38,18	R41,23
For the following 400 kl, per kl: 101 - 500	R38,94	R42,06
For any quantity in excess of 500 kl, per kl: 501 +	R42,30	R45,68
2.5 Businesses and Industrial		
For the first 10 kl, per kl: 1 -10	R26,13	R28,22
For the following 10 kl, per kl: 11 - 20	R28,58	R30,87
For the following 10 kl, per kl: 21 - 30	R30,55	R32,99
For the following 20 kl, per kl: 31 - 50	R30,87	R33,34
For the following 50 kl, per kl: 51 - 100	R32,85	R35,48
For the following 400 kl, per kl: 101 - 500	R34,25	R36,99
For any quantity in excess of 500 kl, per kl: 501 +	R34,54	R37,30
2.6 Industry		
For the first 10 kl, per kl: 1 -10	R26,13	R28,22
For the following 10 kl, per kl: 11 - 20	R28,58	R30,87
For the following 10 kl, per kl: 21 - 30	R30,55	R32,99
For the following 20 kl, per kl: 31 - 50	R30,87	R33,34
For the following 50 kl, per kl: 51 - 100	R32,85	R35,48
For the following 400 kl, per kl: 101 - 500	R34,25	R36,99
For any quantity in excess of 500 kl, per kl: 501 +	R34,54	R37,30
2.7 Government		
For the first 10 kl, per kl: 1 -10	R29,01	R31,33
For the following 10 kl, per kl: 11 - 20	R37,72	R40,74
For the following 10 kl, per kl: 21 - 30	R38,49	R41,57
For the following 20 kl, per kl: 31 - 50	R38,78	R41,88
For the following 50 kl, per kl: 51 - 100	R39,87	R43,06
For the following 400 kl, per kl: 101 - 500	R42,91	R46,34
For any quantity in excess of 500 kl, per kl: 501 +	R43,21	R46,67
2.8 Schools		
For the first 10 kl, per kl: 1 -10	R29,01	R31,33
For the following 10 kl, per kl: 11 - 20	R37,72	R40,74
For the following 10 kl, per kl: 21 - 30	R38,49	R41,57
For the following 20 kl, per kl: 31 - 50	R38,78	R41,88
For the following 50 kl, per kl: 51 - 100	R39,87	R43,06
For the following 400 kl, per kl: 101 - 500	R42,91	R46,34

For any quantity in excess of 500 kl, per kl: 501 +	R43,21	R46,67
2.9 Nursery schools		
For the first 10 kl, per kl: 1 -10	R29,01	R31,33
For the following 10 kl, per kl: 11 - 20	R37,72	R40,74
For the following 10 kl, per kl: 21 - 30	R38,49	R41,57
For the following 20 kl, per kl: 31 - 50	R38,78	R41,88
For the following 50 kl, per kl: 51 - 100	R39,87	R43,06
For the following 400 kl, per kl: 101 - 500	R42,91	R46,34
For any quantity in excess of 500 kl, per kl: 501 +	R43,21	R46,67

2.10 Churches & Church Halls		
For the first 10 kl, per kl: 1 -10	R20,78	R22,44
For the following 10 kl, per kl: 11 - 20	R28,42	R30,69
For the following 10 kl, per kl: 21 - 30	R31,62	R34,15
For the following 20 kl, per kl: 31 - 50	R31,77	R34,31
For the following 50 kl, per kl: 51 - 100	R32,85	R35,48
For the following 400 kl, per kl: 101 - 500	R35,14	R37,95
For any quantity in excess of 500 kl, per kl: 501 +	R35,42	R38,25
2.11 Flats		
For the first 10kl, per kl: 1 -10	R23,83	R25,74
For the following 10 kl, per kl: 11 - 20	R34,82	R37,61
For the following 10 kl, per kl: 21 - 30	R36,05	R38,93
For the following 20 kl, per kl: 31 - 50	R37,43	R40,42
For the following 50 kl, per kl: 51 - 100	R39,41	R42,56
For the following 400 kl, per kl: 101 - 500	R42,76	R46,18
For any quantity in excess of 500 kl, per kl: 501 +	R52,70	R56,92
2.12 Hospitals, Institutions and Correctional Services For the		
first 10 kl, per kl: 1 -10	R29,01	R31,33
For the following 10 kl, per kl: 11 - 20	R37,72	R40,74
For the following 10 kl, per kl: 21 - 30	R38,49	R41,57
For the following 20 kl, per kl: 31 - 50	R38,78	R41,88
For the following 50 kl, per kl: 51 - 100	R39,87	R43,06
For the following 400 kl, per kl: 101 - 500	R42,91	R46,34
For any quantity in excess of 500 kl, per kl: 501 +	R43,21	R46,67
2.13 Vaal Reefs / Ariston Plots		
For the first 5 kl, per kl: 1 - 6	R12,38	R13,37
For the following 14 kl, per kl: 7 - 20	R29,16	R31,49
For the following 20 kl, per kl: 21 - 40	R29,63	R32,00
For the following 20 kl, per kl: 41 - 60	R37,11	R40,08
For the following 20 kl, per kl: 61 - 80	R37,58	R40,59
For the following 20 kl, per kl: 81 - 100	R47,66	R51,47
For the following in excess of 100 kl, per kl: 101 +	R47,78	R51,60
3 VALUE ADDED TAX	15%	15%
These tariffs do not include VAT at the standard rate		
4 CHARGES FOR LATE PAYMENT	Tariff 2023/2024	Tariff 2024/2025
4,1 Penalty for services that may be restricted / unrestricted if not paid on the due date.	R897,60	R941,58
5 SPECIAL METER READINGS	Tariff 2023/2024	Tariff 2024/2025
5.1 Final Reading charges (Closure of Accounts)	R51,30	R53,81